STATE OF FLORIDA

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF REVENUE MANAGEMENT
STATISTICAL REPORTING SECTION

ANNUAL STATISTICAL REPORT

FISCAL YEAR
1979-80

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TABLE 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
Fiscal Year 1979 - 1980

	Total*	Basic SSI Payment	Mandatory State Supplementation	Optional State Supplementation
STATE TOTAL	$440,651,077	$250,348,256	$4,560	$1,384,982
DISTRICT I				
Escambia	14,282,428	6,476,603	406	36,666
Okaloosa	3,313,608	1,769,427	-	5,042
Santa Rosa	2,253,198	1,303,725	151	2,676
Walton	1,591,198	1,000,548	137	9,104
Total	$ 21,440,432	$ 10,550,303	$ 694	$ 53,488
DISTRICT II				
Subdistrict A				
Bay	4,100,833	2,206,629	-	11,335
Calhoun	1,004,877	717,268	-	13,360
Gulf	897,722	433,411	-	1,071
Holmes	1,498,383	1,154,806	-	8,064
Jackson	3,972,861	2,928,055	-	7,481
Washington	1,605,056	1,178,932	-	39,835
Subtotal	$ 13,079,732	$ 8,619,101	$ -	$ 81,146
Subdistrict B				
Franklin	746,703	409,859	-	3,681
Gadsden	4,697,036	2,409,868	-	7,210
Jefferson	1,122,539	786,366	-	19,639
Leon	5,962,914	2,737,798	224	12,774
Liberty	314,001	226,216	-	1,223
Madison	1,932,806	1,223,526	-	6,218
Taylor	1,178,717	701,493	-	2,268
Wakulla	630,964	319,573	-	691
Sub-total	$ 16,585,680	$ 8,814,699	$ 224	$ 53,704
Total	$ 29,665,412	$ 17,433,800	$ 224	$ 134,850
DISTRICT III				
Subdistrict A				
Alachua	7,596,288	3,897,813	62	18,678
Bradford	1,253,180	735,127	-	6,859
Columbia	2,333,906	1,433,381	-	10,258
Dixie	475,706	292,477	-	310
Gilchrist	248,515	197,051	-	550
Hamilton	862,616	520,244	-	2,994
Lafayette	151,692	120,161	-	127
Levy	1,094,521	672,260	34	4,671
Putnam	3,526,912	1,553,561	-	17,584
Suwannee	1,307,911	1,021,371	-	14,726
Union	524,260	358,063	-	3,584
Sub-total	$ 19,375,507	$ 10,801,509	$ 96	$ 80,341
Subdistrict B				
Citrus	1,418,311	640,482	-	4,899
Hernando	1,403,135	684,715	-	3,688
Lake	3,263,514	1,708,838	335	8,251
Marion	6,313,260	3,180,500	432	24,686
Sumter	1,575,234	796,415	-	1,256
Sub-total	$ 13,973,454	$ 7,010,950	$ 767	$ 42,780
Total	$ 33,348,961	$ 17,812,459	$ 863	$ 123,121

*Total includes $78,364 not identifiable by county

AFDC Payment	Cuban Categorical Assistance	Cuban Refugee Assistance*	Indo-Chinese Refugee Assistance
$175,380,746	$5,897,239	$6,825,214	$810,080
7,537,467	-	336	230,950
1,509,020	-	512	29,607
946,454	-	-	192
574,765	-	-	6,644
$ 10,567,706	$ -	$ 848	$267,393
1,772,748	-	-	110,121
274,249	-	-	-
463,240	-	-	-
335,513	-	-	-
1,037,325	-	-	-
386,289	-	-	-
$ 4,269,364	$ -	$ -	$110,121
333,163	-	-	-
2,279,958	-	-	-
316,534	-	-	-
3,209,889	-	-	2,229
86,002	-	560	-
702,602	-	-	460
474,956	-	-	-
310,700	-	-	-
$ 7,713,804	$ -	$ 560	$ 2,689
$ 11,983,168	$ -	$ 560	$112,810
3,581,961	-	2,688	95,086
510,936	-	-	258
890,267	-	-	-
182,919	-	-	-
50,914	-	-	-
339,378	-	-	-
31,404	-	-	-
416,867	689	-	-
1,954,408	-	-	1,359
271,814	-	-	-
162,463	-	-	150
$ 8,393,331	$ 689	$ 2,688	$ 96,853
771,674	-	-	1,256
714,172	-	560	-
1,542,452	-	-	3,638
3,102,485	-	-	5,157
777,048	-	-	515
$ 6,907,831	$ -	$ 560	$ 10,566
$ 15,301,162	$ 689	$ 3,248	$107,419

Direct Assistance Payments (Continued)

	Total	Basic SSI Payment	Mandatory State Supplementation	Optional State Supplementation
DISTRICT IV				
Subdistrict A				
Baker	627,462	312,269	-	2,198
Clay	1,314,212	618,445	-	4,471
Duval	35,648,240	15,311,793	552	271,541
Nassau	1,403,359	707,637	-	550
Sub-total	$ 38,993,273	$ 16,950,144	$ 552	$ 278,760
Subdistrict B				
Flagler	458,320	144,869	-	-
St. Johns	2,034,665	948,677	-	413
Volusia	8,724,700	4,399,992	152	36,231
Sub-total	$ 11,217,685	$ 5,493,538	$ 152	$ 36,644
Total	$ 50,210,958	$ 22,443,682	$ 704	$ 315,404
DISTRICT V				
Pasco	4,221,320	2,028,088	-	8,613
Pinellas	16,531,096	7,377,905	4	62,385
Total	$ 20,752,416	$ 9,405,993	$ 4	$ 70,998
DISTRICT VI				
Hillsborough	31,603,613	15,464,881	436	163,823
Manatee	3,557,056	1,748,933	-	15,143
Total	$ 35,160,669	$ 17,213,814	$ 436	$ 178,966
DISTRICT VII				
Subdistrict A				
Orange	18,939,470	7,876,592	64	26,021
Osceola	1,483,148	523,363	-	6,691
Seminole	5,057,675	2,336,466	40	15,629
Sub-total	$ 25,480,293	$ 10,736,421	$ 104	$ 48,341
Subdistrict B				
Brevard	7,061,040	2,710,675	276	7,684
Sub-total	$ 7,061,040	$ 2,710,675	$ 276	$ 7,684
Total	$ 32,541,333	$ 13,447,096	$ 380	$ 56,025
DISTRICT VIII				
Subdistrict A				
Hardee	1,066,028	557,785	-	7,590
Highlands	1,925,116	909,871	152	8,277
Polk	10,430,007	5,802,964	83	24,767
Sub-total	$ 13,421,151	$ 7,270,620	$ 235	$ 40,634
Subdistrict B				
DeSoto	770,365	417,748	-	569
Sarasota	2,913,607	1,648,050	271	3,824
Sub-total	$ 3,683,972	$ 2,065,798	$ 271	$ 4,393
Subdistrict C				
Charlotte	619,357	295,826	-	1,744
Collier	2,294,488	1,184,504	-	3,058
Glades	234,637	90,363	-	-
Hendry	1,131,817	491,966	-	-
Lee	4,416,761	2,178,896	-	9,041
Sub-total	$ 8,697,060	$ 4,241,555	$ -	$ 13,843
Total	$ 25,802,183	$ 13,577,973	$ 506	$ 58,870

AFDC Payment	Cuban Categorical Assistance	Cuban Refugee Assistance	Indo-Chinese Refugee Assistance
312,995	-	-	-
688,744	-	1,892	660
20,045,355	2,238	7,132	9,629
695,172	-	-	-
$ 21,742,266	$ 2,238	$ 9,024	$ 10,289
313,451	-	-	-
1,085,575	-	-	-
4,280,161	-	768	7,396
$ 5,679,187	$ -	$ 768	$ 7,396
$ 27,421,453	$ 2,238	$ 9,792	$ 17,685
2,184,491	-	-	128
8,993,602	-	1,568	95,632
$ 11,178,093	$ -	$ 1,568	$ 95,760
15,815,090	26,759	66,349	66,275
1,780,424	-	-	12,556
$ 17,595,514	$ 26,759	$ 66,349	$ 78,831
10,921,445	27,905	16,360	71,083
952,310	-	784	-
2,701,064	-	768	3,708
$ 14,574,819	$ 27,905	$ 17,912	$ 74,791
4,338,528	-	-	3,877
$ 4,338,528	$ -	$ -	$ 3,877
$ 18,913,347	$ 27,905	$ 17,912	$ 78,668
500,653	-	-	-
1,006,816	-	-	-
4,592,984	956	1,344	6,909
$ 6,100,453	$ 956	$ 1,344	$ 6,909
352,048	-	-	-
1,247,297	-	1,344	12,821
$ 1,599,345	$ -	$ 1,344	$ 12,821
319,783	1,200	-	804
1,104,105	2,221	-	600
144,274	-	-	-
635,492	4,140	219	-
2,227,612	-	-	1,212
$ 4,431,266	$ 7,561	$ 219	$ 2,616
$ 12,131,064	$ 8,317	$ 2,907	$ 22,346

Direct Assistance Payments (Continued)

	Total	Basic SSI Payment	Mandatory State Supplementation	Optional State Supplementation
DISTRICT IX				
Indian River	1,752,761	793,859	-	1,479
Martin	1,269,712	539,567	-	4,713
Okeechobee	890,035	478,169	19	-
Palm Beach	14,423,769	7,337,847	-	65,425
St. Lucie	4,663,150	1,590,277	-	7,246
Total	$ 22,999,427	$ 10,739,719	$ 19	$ 78,863
DISTRICT X				
Broward	19,487,355	10,454,399	336	122,712
Total	$ 19,487,355	$ 10,454,399	$ 336	$ 122,712
DISTRICT XI				
Dade	147,220,017	106,013,202	394	191,685
Monroe	1,943,550	1,255,816	-	-
Total	$149,163,567	$107,269,018	$ 394	$ 191,685

AFDC Payment	Cuban Categorical Assistance	Cuban Refugee Assistance	Indo-Chinese Refugee Assistance
	-	-	-
957,423	-	-	-
725,432	-	-	-
411,847	-	22,097	3,419
6,967,294	27,687	128	-
3,065,499	-	$ 22,225	$ 3,419
$ 12,127,495	$ 27,687		
8,873,700	16,138	12,844	7,226
$ 8,873,700	$ 16,138	$ 12,844	$ 7,226
28,681,208	5,726,273	6,588,732	18,523
606,836	61,033	19,865	-
$ 29,288,044	$5,787,306	$6,608,597	$ 18,523

TABLE 2

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF AND PENDING
July 1979 - June 1980

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1980
	FAMILIES	PERSONS	FAMILIES	PERSONS				
STATE TOTALS	62,312	152,799	10,098	20,222	72,410	53,837	126,247	8,798
District 1								
Escambia	2,164	5,146	282	555	2,446	1,751	4,197	267
Okaloosa	673	1,625	120	224	793	487	1,280	54
Santa Rosa	355	841	40	67	395	83	478	22
Walton	256	677	52	75	308	42	350	14
Total	3,448	8,289	494	921	3,942	2,363	6,305	357
District 2								
Bay	690	1,695	102	201	792	363	1,155	40
Calhoun	106	252	33	77	139	26	165	8
Franklin	147	339	27	57	174	26	200	6
Gadsden	535	1,354	120	288	655	420	1,075	95
Gulf	133	308	21	48	154	15	169	3
Holmes	117	276	24	45	141	56	197	12
Jackson	299	682	65	133	364	216	580	64
Jefferson	122	325	26	57	148	35	183	10
Leon	995	2,308	181	425	1,176	275	1,451	87
Liberty	46	118	14	19	60	13	73	2
Madison	149	365	26	60	175	61	236	3
Taylor	186	441	25	66	211	62	273	26
Wakulla	138	332	11	25	149	34	183	13
Washington	152	389	32	72	184	93	277	7
Total	3,815	9,184	707	1,573	4,522	1,695	6,217	376
District 3								
Alachua	1,176	2,788	200	428	1,376	961	2,337	185
Bradford	159	359	32	49	191	92	283	32
Citrus	346	800	32	61	378	205	583	27
Columbia	381	965	83	151	464	293	757	20
Dixie	94	233	4	17	98	66	164	6
Gilchrist	27	73	15	20	42	15	57	5
Hamilton	90	218	21	46	111	65	176	18
Hernando	292	753	63	109	355	250	605	39
Lafayette	19	46	1	2	20	10	30	4
Lake	689	1,740	115	238	804	535	1,339	80
Levy	131	278	16	44	147	73	220	18
Marion	1,153	2,875	252	476	1,405	957	2,362	156
Putnam	737	1,767	88	164	825	494	1,319	66
Sumter	291	731	57	129	348	187	535	24
Suwannee	131	330	24	39	155	130	285	15
Union	60	139	7	13	67	19	86	2
Total	5,776	14,095	1,010	1,986	6,786	4,352	11,138	697

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1980
	FAMILIES	PERSONS	FAMILIES	PERSONS				
District 4								
Baker	112	271	14	37	126	43	169	13
Clay	292	720	38	64	330	221	551	56
Duval	5,990	14,439	875	1,759	6,865	3,584	10,449	699
Flagler	86	194	6	16	92	62	154	17
Nassau	251	621	18	32	269	183	452	41
St. Johns	497	1,153	41	82	538	215	753	61
Volusia	1,664	4,107	354	648	2,018	1,587	3,605	198
Total	8,892	21,505	1,346	2,638	10,238	5,895	16,133	1,085
District 5								
Pasco	1,035	2,500	185	324	1,220	1,095	2,315	151
Pinellas	3,563	8,416	654	1,261	4,217	3,516	7,733	588
Total	4,598	10,916	839	1,585	5,437	4,611	10,048	739
District 6								
Hillsborough	5,066	12,352	826	1,471	5,892	4,614	10,506	819
Manatee	996	2,498	231	477	1,227	1,073	2,300	147
Total	6,062	14,850	1,057	1,948	7,119	5,687	12,806	966
District 7								
Brevard	1,735	4,080	286	556	2,021	1,400	3,421	221
Orange	4,627	11,139	676	1,537	5,303	3,323	8,626	443
Osceola	426	1,008	54	97	480	288	768	69
Seminole	1,130	2,727	166	353	1,296	805	2,101	121
Total	7,918	18,954	1,182	2,543	9,100	5,816	14,916	854
District 8								
Charlotte	183	446	35	75	218	222	440	37
Collier	464	1,257	68	116	532	384	916	57
DeSoto	194	464	31	62	225	132	357	26
Glades	68	183	10	22	78	32	110	5
Hardee	237	649	19	39	256	171	427	25
Hendry	253	676	23	64	276	196	472	27
Highlands	405	1,007	65	120	470	237	707	38
Lee	1,021	2,708	164	313	1,185	1,452	2,637	191
Polk	2,000	5,116	291	614	2,291	2,234	4,525	397
Sarasota	570	1,315	134	225	704	919	1,623	134
Total	5,395	13,821	840	1,630	6,235	5,979	12,214	937
District 9								
Indian River	497	1,161	86	170	583	380	963	49
Martin	429	1,110	77	163	506	300	806	37
Okeechobee	228	569	43	78	271	149	420	32
Palm Beach	2,976	7,403	553	1,199	3,529	2,849	6,378	549
St. Lucie	969	2,414	148	343	1,117	759	1,876	115
Total	5,099	12,657	907	1,953	6,006	4,437	10,443	782
District 10								
Broward	3,927	9,777	693	1,521	4,620	3,861	8,481	720
Total	3,927	9,777	693	1,521	4,620	3,861	8,481	720
District 11								
Dade	7,166	18,255	975	1,827	8,141	8,918	17,059	1,263
Monroe	216	496	48	77	264	223	487	22
Total	7,382	18,751	1,023	1,904	8,405	9,141	17,546	1,285

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN - APPLICATIONS AND CASES*
July 1979 - June 1980

Item	July 1, 1979 through June 30, 1980
Applications:	
Pending from last year	5,889
Received during year	129,156
Total during year	135,045
Disposed of during year	126,247
Approved for medical only	10,098
Approved for money and medical	62,312
Rejection or other dispositions	53,837
Pending at end of year	8,798
Cases:	
Continued from last year	81,716
Authorized during year	62,312
Total during year	144,028
Discontinued during year	49,711
Continued to following year	94,317

*Does not include Cuban AFDC cases.

TABLE 4

AFDC APPLICATIONS APPROVED - BY REASON

July 1979 - June 1980

REASON	NUMBER	PERCENT
Loss of or reduction in earnings due to:		
Illness or injury of adult	1,417	2.3
Layoff, discharge or resignation of adult	7,045	11.3
Other change in employment status of adult	1,002	1.6
Loss of or reduction in support due to:		
Death of adult in home	141	.2
Adult leaving home	751	1.2
Illness or injury of adult in home	116	.2
Layoff, discharge or resignation of adult in home	202	.3
Other change in employment status of adult in home	69	.1
AFDC father not in home	31,976	51.4
Other person not in home	549	.9
Loss or reduction in other income	1,079	1.7
Reduction in assets to meet medical or other costs	42	.1
No change in income or resources:		
Increased need for medical care or other requirements	509	.8
Living below agency standards	3,880	6.2
Change in policy	137	.2
Met residence or other technical requirements	5,483	8.8
Other reasons	7,266	11.7
Other: (case reopened pending hearing because closed in error or after closing for administrative purposes)	648	1.0
TOTAL	62,312	100.0

TABLE 5

AFDC APPLICATIONS REJECTED - BY REASON

July 1979 - July 1980

REASON	NUMBER	PERCENT
Did not meet State financial eligibility standards:		
Income exceeded determined need	11,966	22.2
Resources exceeded permitted limits	1,284	2.4
Did not meet other conditions of eligibility:		
Child not deprived of parental care and support	936	1.8
Child not living with relative within specified degree of relationship	222	.4
AFDC incapacity not established	285	.5
Applicant failed to meet residence requirements	179	.3
Other disqualifying factors	3,127	5.8
Refused to comply with procedure requirement:		
Withdraw rather than enforce child support	285	.5
Refused to register for and seek work to accept employment or to accept training	219	.4
Refused to comply with other procedural requirements	28,441	52.8
Other dispositions:		
Unable to locate applicant, death of applicant or dependent child	534	1.0
Applicant moved to another county or state	144	.3
Withdrawal of application by applicant	6,063	11.3
Referred to another assistance program	152	.3
TOTAL	53,837	100.0

TABLE 6

AFDC CASES CLOSED - BY REASON

July 1979 - June 1980

REASON	NUMBER	PERCENT
No longer met State financial eligibility standards:		
Employment or increased earnings of person in home	1,272	2.6
Increased support because of parents return or remarriage	393	.8
Increased support from absent father		
Voluntary	254	.5
Child Support Enforcement under Title IV-D procedures	188	.4
Receipt of or increase in cash benefits or pensions		
From government programs	1,091	2.2
From non-governmental programs	32	.1
Other increase in income or resources	738	1.5
Decrease in requirements	321	.6
No longer met non-financial eligibility standards because:		
Resident in public institution	32	.1
AFDC parent returned to home or remarried	650	1.3
No longer an eligible child in home	2,344	4.7
Loss of residence	2,548	5.1
Other	521	1.1
Refused after approval to comply with procedural requirements:		
Refused to participate in WIN program	51	.1
Recipient unwilling to continue assistance due to Child Support Enforcement	188	.4
Discontinued at recipient's request	10,002	20.1
Agency unable to locate recipient	1,561	3.1
Death	71	.1
Other reasons	27,454	55.2
TOTAL	49,711	100.0

TABLE 7

AID TO FAMILIES WITH DEPENDENT CHILDREN: RECIPIENTS AND DIRECT ASSISTANCE

July 1979 - June 1980

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
STATE TOTAL	88,124	175,619	243,993	$175,380,746
District 1				
Escambia	3,820	7,264	10,229	$ 7,537,467
Okaloosa	818	1,573	2,206	1,509,020
Santa Rosa	506	940	1,351	946,454
Walton	300	595	816	574,765
Total	5,444	10,372	14,602	$ 10,567,706
District 2				
Bay	902	1,784	2,462	$ 1,772,748
Calhoun	146	270	368	274,249
Franklin	186	359	492	333,163
Gadsden	1,177	2,660	3,568	2,279,958
Gulf	250	454	622	463,240
Holmes	177	358	487	335,513
Jackson	566	1,128	1,539	1,037,325
Jefferson	132	389	524	316,534
Leon	1,634	3,158	4,467	3,209,889
Liberty	50	103	133	86,002
Madison	368	800	1,072	702,602
Taylor	270	501	696	474,956
Wakulla	164	322	447	310,700
Washington	220	434	588	386,289
Total	6,292	12,720	17,465	$ 11,983,168
District 3				
Alachua	1,834	3,488	4,928	$ 3,581,961
Bradford	285	540	743	510,936
Citrus	415	781	1,085	771,674
Columbia	490	978	1,362	890,267
Dixie	99	201	277	182,919
Gilchrist	28	56	77	50,914
Hamilton	187	385	525	339,378
Hernando	375	739	1,011	714,172
Lafayette	20	38	53	31,404
Lake	784	1,591	2,167	1,542,452
Levy	244	441	628	416,867
Marion	1,622	3,297	4,566	3,102,485
Putnam	1,027	2,018	2,829	1,954,408
Sumter	395	800	1,159	777,048
Suwannee	159	368	444	271,814
Union	91	167	236	162,463
Total	8,055	15,888	22,090	$ 15,301,162

AFDC RECIPIENTS AND DIRECT ASSISTANCE - July 1979 - June 1980

	Families	Children	Persons	Total Direct Assistance
District 4				
Baker	166	320	444	$ 312,995
Clay	366	730	985	688,744
Duval	9,961	19,143	27,155	20,045,355
Flagler	155	325	447	313,451
Nassau	390	743	1,002	695,172
St. Johns	575	1,055	1,499	1,085,575
Volusia	2,152	4,381	6,105	4,280,161
Total	13,765	26,697	37,637	$ 27,421,453
District 5				
Pasco	1,122	2,140	2,962	$ 2,184,491
Pinellas	4,600	8,777	12,288	8,993,602
Total	5,722	10,917	15,250	$ 11,178,093
District 6				
Hillsborough	7,851	15,483	21,632	$ 15,815,090
Manatee	936	1,760	2,465	1,780,424
Total	8,787	17,243	24,097	$ 17,595,514
District 7				
Brevard	2,221	4,131	5,885	$ 4,338,528
Orange	5,490	10,759	15,022	10,921,445
Osceola	485	902	1,286	952,310
Seminole	1,401	2,696	3,742	2,701,064
Total	9,597	18,488	25,935	$ 18,913,347
District 8				
Charlotte	176	333	469	$ 319,783
Collier	545	1,147	1,566	1,104,105
DeSoto	189	362	491	352,048
Glades	74	142	194	144,274
Hardee	244	553	737	500,653
Hendry	309	678	910	635,492
Highlands	515	1,090	1,478	1,006,816
Lee	1,117	2,435	3,289	2,227,612
Polk	2,337	4,826	6,617	4,592,984
Sarasota	649	1,229	1,719	1,247,297
Total	6,155	12,795	17,470	$ 12,131,064
District 9				
Indian River	519	939	1,315	$ 957,423
Martin	369	723	1,012	725,432
Okeechobee	222	439	588	411,847
Palm Beach	3,504	7,038	9,505	6,967,294
St. Lucie	1,479	3,167	4,293	3,065,499
Total	6,093	12,306	16,813	$ 12,127,495
District 10				
Broward	4,464	8,820	12,074	$ 8,873,700
Total	4,464	8,820	12,074	$ 8,873,700
District 11				
Dade	13,438	28,800	39,728	$ 28,681,208
Monroe	312	573	832	606,836
Total	13,750	29,373	40,560	$ 29,288,044

TABLE 8

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE
July 1979 - June 1980

Month	RECIPIENTS			DIRECT ASSISTANCE		
	Families	Children	Persons	Total Payments	Average Per Family	Payment Per Person
July, 1979	81,834	165,195	228,142	$ 13,680,523	$ 167.17	$ 59.96
August	83,874	168,620	233,389	13,981,873	166.70	59.91
September	84,271	169,509	234,683	14,046,412	166.68	59.85
October	86,277	172,783	239,692	14,340,126	166.21	59.83
November	88,090	175,465	243,957	14,596,845	165.70	59.83
December	89,075	177,226	246,561	14,748,822	165.58	59.82
January, 1980	89,411	178,013	247,535	14,799,264	165.52	59.79
February	90,512	179,728	250,149	14,968,893	165.38	59.84
March	90,883	180,340	251,051	15,036,481	165.45	59.89
April	90,859	180,143	250,792	15,036,403	165.49	59.96
May	91,260	180,430	251,267	15,083,651	165.28	60.03
June	91,151	179,988	250,689	15,061,453	165.24	60.08
Monthly Average	88,125	175,620	243,992		$ 165.85	$ 59.90
TOTAL				$ 175,380,746		

FIGURE A

AID TO FAMILIES WITH DEPENDENT CHILDREN-FISCAL YEARS 1971-1980

Number of Families, Average Monthly Payments, and Family Size

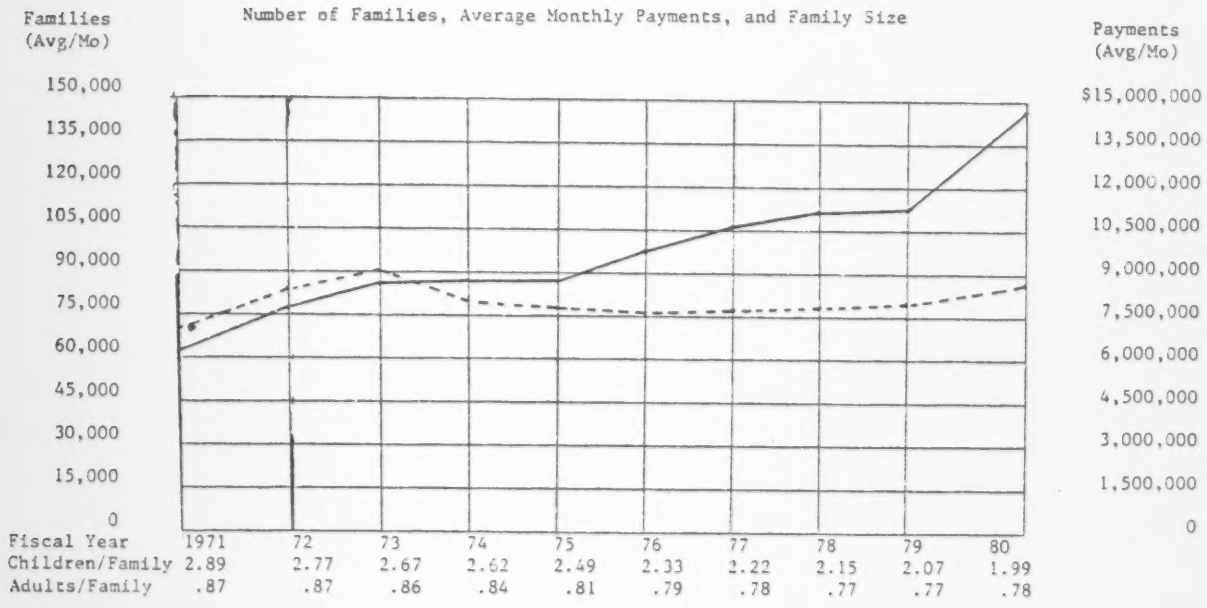


TABLE 9

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

July 1979 - June 1980

Month	Children	Total	Average Per Child
July, 1979	1,175	$ 195,443	$ 166.33
August	1,196	216,198	180.77
September	1,241	220,035	177.30
October	1,218	216,160	177.47
November	1,100	190,000	172.73
December	1,230	218,860	177.93
January, 1980	1,236	220,021	178.01
February	1,090	197,942	181.60
March	1,147	216,193	188.49
April	1,258	227,164	180.58
May	1,197	205,078	171.33
June	1,255	215,609	171.80
TOTAL	14,343	$ 2,538,703	$ 177.00
Average	1,195		

FIGURE 3

AFDC CHILDREN IN FOSTER CARE

1975 - 1980

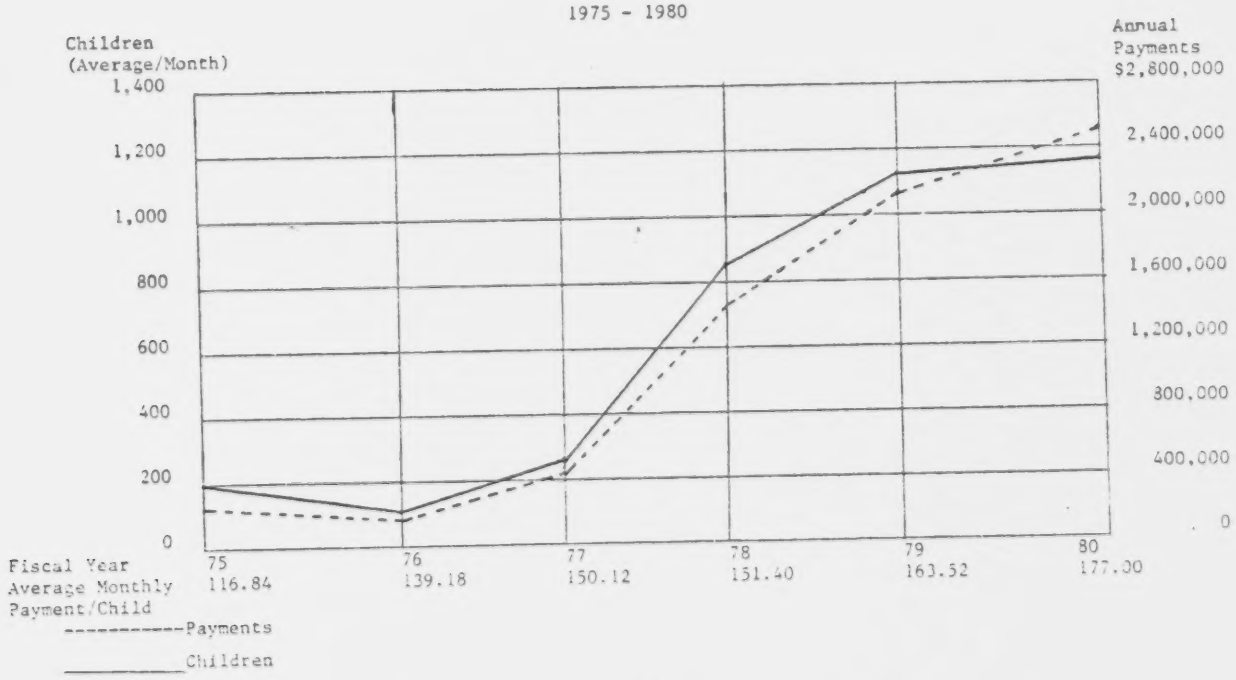


TABLE 10

WORK INCENTIVE (WIN) ACTIVITIES, BY DISTRICT, BY COUNTY

(July 1, 1979 - June 30, 1980)

County	Initial WIN Certifications							AFDC WIN Grant Reductions			
		Made		Services Not Available				Off AFDC		Still on AFDC	
	Requested	With Services	Without Services	Day Care	Other	Medical Exemptions	Other Reasons	Persons	Reductions	Persons	Reductions
STATE TOTAL	8,338	6,456	553	143	4	123	844	3,651*	$545,839*	2,868*	$238,849*
District 1											
Escambia	334	259	13	23	-	4	35	148	19,587	211	15,680
Okaloosa	5	5	-	-	-	-	-	2	218	3	139
Total	339	264	13	23	-	4	35	150	$ 19,805	214	$ 15,819
District 2											
Bay	-	-	-	-	-	-	-	12	1,745	9	1,125
Gadsden	109	98	11	-	-	-	-	44	6,022	29	2,573
Leon	226	177	41	-	-	-	7	111	17,808	127	11,333
Total	335	275	52	-	-	-	7	167	$ 25,575	165	$ 15,031
District 3											
Alachua	431	382	14	-	-	-	40	106	17,245	142	10,840
Marion	6	11	-	-	-	-	5	1	132	9	776
Putnam	18	6	1	-	-	-	11	13	2,108	6	819
Total	455	399	15	-	-	-	56	120	$ 19,485	157	$ 12,435
District 4											
Duval	1,115	879	5	27	-	9	109	399	60,275	335	25,636
Volusia	324	235	60	-	-	-	9	108	16,492	82	7,129
Total	1,439	1,114	65	27	-	9	118	507	$ 76,767	417	$ 32,765
District 5											
Pasco	74	32	36	-	-	-	-	50	3,870	29	1,101
Pinellas	672	597	8	-	-	17	70	114	17,000	146	12,256
Total	746	629	44	-	-	17	70	164	$ 20,870	175	$ 13,357
District 6											
Hillsborough	672	653	7	-	-	-	42	363	53,848	298	24,612
Manatee	291	130	159	-	-	19	2	103	16,548	52	5,100
	963	783	166	-	-	19	44	466	$ 70,396	350	$ 29,712
District 7											
Brevard	359	327	20	-	-	-	13	130	18,555	144	11,057
Orange	702	447	29	46	-	14	139	336	50,309	263	22,646
Seminole	3	3	2	-	-	-	1	15	2,082	12	1,158
Total	1,064	777	51	46	-	14	153	481	$ 70,946	419	$ 34,861
District 8											
Polk	317	234	56	-	1	1	25	211	31,783	102	7,697
Total	317	234	56	-	1	1	25	211	$ 31,783	102	$ 7,697
District 9											
Palm Beach	418	315	22	6	3	10	47	162	24,817	91	8,697
St. Lucie	253	119	69	-	-	5	64	53	8,497	65	5,577
Total	671	434	91	6	3	15	111	215	$ 33,314	156	$ 14,274
District 10											
Broward	768	707	-	-	-	-	-	432	70,708	242	20,599
Total	768	707	-	-	-	-	-	432	$ 70,708	242	$ 20,599
District 11											
Dade	1,035	685	-	29	-	38	189	501	73,487	346	31,874
CCAP	206	155	-	12	-	6	36	78	11,340	20	1,270
Total	1,241	840	-	41	-	44	225	579	$ 84,827	366	$ 33,144

*Some grant reductions unidentified by County have been included in the State Total.

TABLE 11

CUBAN UNACCOMPANIED CHILDREN PROGRAM
July 1979-June 1980

Month	Children	Amount	Amount Per Child
July	83	$ 19,890	$ 239.64
August	81	49,425	610.19
September	79	4,387	55.53
October	80	17,814	222.68
November	81	57,431	709.02
December	76	8,729	114.86
January	75	21,240	283.20
February	75	11,325	151.00
March	77	(1,302)	(16.91)
April	80	28,492	356.15
May	81	4,509	55.67
June	82	131,888	1,608.39
Total	950	$353,828	$ 372.45

FIGURE C

CUBAN UNACCOMPANIED CHILDREN PROGRAM
Fiscal Years 1971 - 1980

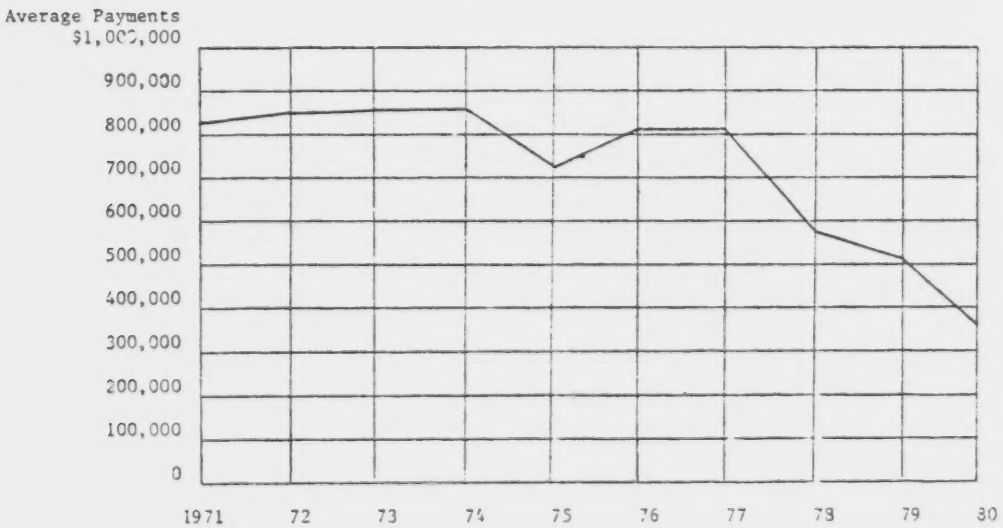


TABLE 12

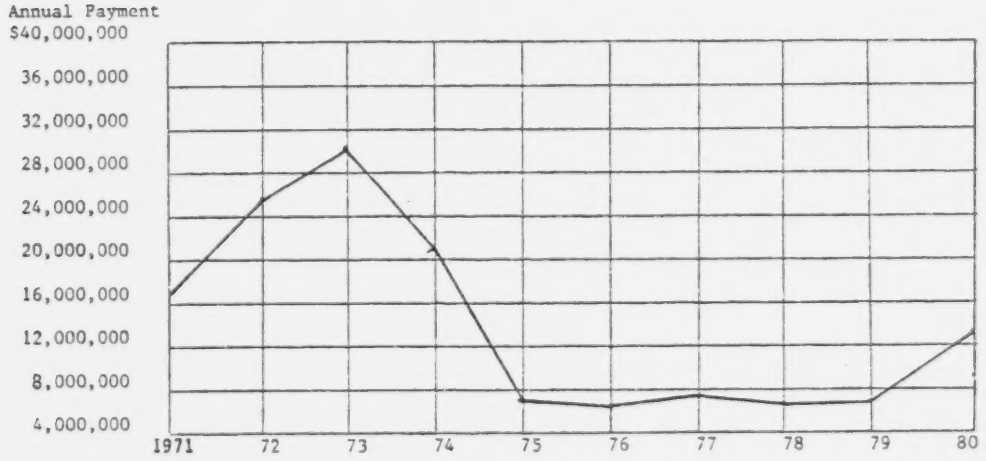
CUBAN REFUGEE ASSISTANCE AND CUBAN CATEGORICAL ASSISTANCE PROGRAM
July 1979 - June 1980

Month	Direct Assistance	Medical* Assistance	Unaccompanied Children	Administration	Total
July, 1979	$ 750,528	$ 2,334,834	$ 19,890	$ -	$ 3,105,252
August	787,526	2,463,426	49,425	-	3,300,377
September	832,955	2,128,568	4,387	458,992	3,424,902
October	878,889	2,053,464	17,814	-	2,950,167
November	937,000	2,785,117	57,431	-	3,779,548
December	998,434	2,637,886	8,729	362,055	4,007,104
January, 1980	1,063,910	2,701,037	21,240	-	3,786,187
February	1,125,838	2,096,612	11,325	-	3,233,775
March	1,200,427	2,330,821	(1,302)	392,363	3,922,309
April	1,495,476	2,440,418	28,492	-	3,964,386
May	1,362,955	2,355,404	4,509	-	3,722,868
June	1,248,375	2,125,782	131,888	548,661	4,054,706
Total	$ 12,682,313	$ 28,453,369	$ 353,828	$ 1,762,071	$ 43,251,581

*Includes Medical Assistance for SSI recipients.

FIGURE D

CUBAN REFUGEE ASSISTANCE AND CUBAN CATEGORICAL ASSISTANCE PROGRAM
Direct Assistance Funds
Fiscal Years 1971-1980



*Assistance to Aged, Blind, and Disabled transfered to federally administered SSI program in January, 1974.

TABLE 13

ASSISTANCE TO REPATRIATED AMERICANS *
Federal Funds
July 1979 - June 1980

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July, 1979	$ 10,782	$ 320	$ 55	$ 11,047
August	10,024	286	579	9,731
September	10,763	23,262	20	34,005
October	300	1,730	30	2,000
November	1,343	8	20	1,331
December	2,392	5,251	25	7,618
January, 1980	4,826	70	20	4,876
February	1,543	-	-	1,543
March	10,451	74	60	10,465
April	13,635	114	20	13,729
May	5,133	263	44	5,352
June	3,542	7,574	-	11,116
TOTAL	$ 74,734	$ 38,952	$ 873	$ 112,313

* gross figures reported

FIGURE E

ASSISTANCE TO REPATRIATED AMERICANS-FEDERAL FUNDS
Fiscal Years 1971 - 1980

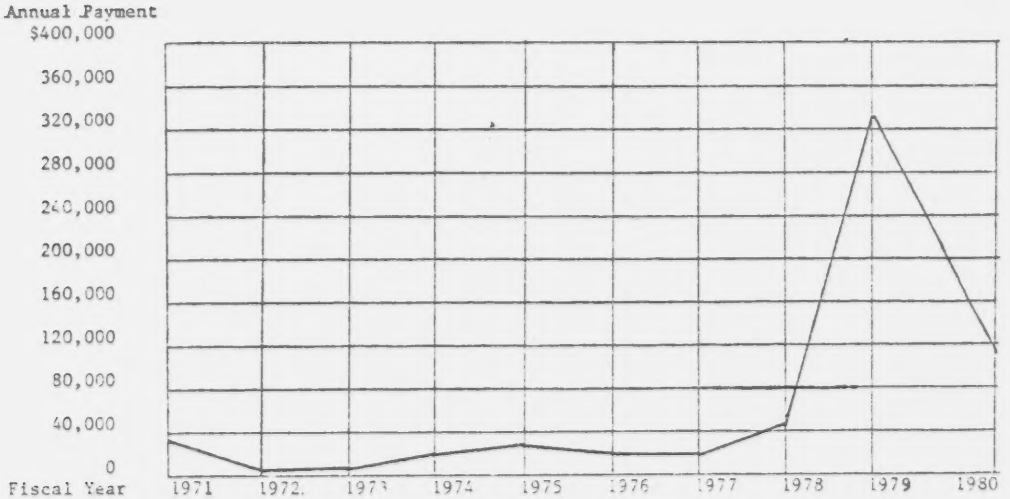


TABLE 14

SUPPLEMENTAL SECURITY INCOME PAYMENTS*

July 1979 - June 1980

	TOTAL		Old Age Assistance		Aid to the Blind		Aid to the Disabled	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	167,524	$250,348,256	84,404	$111,676,825	2,589	$4,454,502	80,531	$134,216,929
District 1								
Escambia	4,621	$ 6,476,603	2,137	$ 2,365,982	79	$ 145,942	2,405	$ 3,964,679
Okaloosa	1,326	1,769,427	620	678,634	24	46,153	682	1,044,640
Santa Rosa	935	1,303,725	445	521,692	17	34,719	473	747,314
Walton	764	1,000,548	408	448,864	11	23,010	345	528,674
	7,646	$ 10,550,303	3,610	$ 4,015,172	131	$ 249,824	3,905	$ 6,285,307
District 2								
Bay	1,736	$ 2,206,629	866	$ 897,575	23	$ 37,661	847	$ 1,271,393
Calhoun	537	717,268	272	296,314	15	28,867	250	392,087
Franklin	350	409,859	201	191,581	5	7,843	144	210,435
Gadsden	2,175	2,409,868	1,141	910,879	37	62,031	997	1,436,958
Gulf	310	433,411	153	164,110	4	6,681	153	262,620
Holmes	891	1,154,806	526	561,542	13	26,453	352	566,811
Jackson	2,145	2,928,055	1,172	1,436,998	28	48,774	945	1,442,283
Jefferson	560	786,366	330	404,344	9	13,555	221	368,467
Leon	1,980	2,737,798	917	1,009,211	60	104,179	1,003	1,624,408
Liberty	192	226,216	85	82,507	4	7,893	103	135,816
Madison	869	1,223,526	503	582,861	15	21,967	351	618,698
Taylor	560	701,493	291	287,630	11	11,383	258	402,480
Wakulla	266	319,573	149	139,912	7	11,698	110	167,963
Washington	839	1,178,932	430	511,052	12	21,703	397	646,177
	13,410	17,433,800	7,036	$ 7,476,516	243	$ 410,688	6,131	$ 9,546,596
District 3								
Alachua	2,748	$ 3,897,813	1,110	$ 1,264,321	64	$ 107,020	1,574	$ 2,526,472
Bradford	503	735,127	241	304,908	10	17,874	252	412,345
Citrus	514	640,482	234	212,295	7	9,375	273	418,812
Columbia	1,025	1,433,381	515	593,947	15	31,747	495	807,687
Dixie	228	292,477	124	137,935	4	8,348	100	146,194
Gilchrist	139	197,051	78	95,604	4	7,699	57	93,748
Hamilton	398	520,244	220	246,233	12	14,316	166	259,695
Hernando	524	684,715	195	185,358	10	16,036	319	483,321
Lafayette	104	120,161	65	68,143	1	1,118	38	50,900
Lake	1,493	1,708,838	766	656,105	26	40,711	701	1,012,022
Levy	532	672,260	288	293,857	5	9,436	239	368,967
Marion	2,335	3,180,500	1,034	1,065,869	59	107,131	1,242	2,007,500
Putnam	1,211	1,553,561	599	592,887	30	47,531	582	913,143
Sumter	606	796,415	307	315,998	13	20,424	286	459,993
Suwannee	804	1,021,371	472	522,459	17	30,115	315	468,797
Union	237	358,063	125	178,030	3	4,918	109	175,115
	13,401	$ 17,812,459	6,373	$ 6,733,949	280	$ 473,799	6,748	$ 10,604,711

*Includes payments to Cubans.

SUPPLEMENTAL SECURITY INCOME PAYMENTS - July 1979 - June 1980 (Continued)

	TOTAL		Old Age Assistance		Aid to the Blind		Aid to the Disabled	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
District 4								
Baker	271	$ 312,269	153	$ 137,830	10	$ 15,411	108	$ 159,028
Clay	462	618,445	234	238,968	8	18,007	220	361,470
Duval	10,946	15,311,793	4,798	5,057,038	246	433,119	5,902	9,821,636
Flagler	127	144,869	53	48,749	3	6,578	71	89,542
Nassau	558	707,637	241	255,005	10	14,980	307	437,652
St. Johns	756	948,677	392	382,092	31	50,234	333	516,351
Volusia	3,434	4,399,992	1,494	1,410,052	75	121,772	1,865	2,868,168
	16,554	$ 22,443,682	7,365	$ 7,529,734	383	$ 660,101	8,806	$ 14,253,847
District 5								
Pasco	1,560	$ 2,028,088	618	$ 541,799	33	$ 38,460	919	$ 1,447,829
Pinellas	6,013	7,377,905	2,713	2,448,772	130	192,258	3,170	4,736,875
	7,573	$ 9,405,993	3,331	$ 2,990,571	153	$ 230,718	4,089	$ 6,184,704
District 6								
Hillsborough	11,286	$ 15,464,881	5,127	$ 5,512,913	182	$ 307,696	5,977	$ 9,644,272
Manatee	1,357	1,748,933	621	573,103	24	44,385	712	1,131,445
	12,643	$ 17,213,814	5,748	$ 6,086,016	206	$ 352,081	6,689	$ 10,775,717
District 7								
Brevard	2,029	$ 2,710,675	812	$ 837,252	29	$ 48,696	1,188	$ 1,324,727
Orange	5,785	7,876,592	2,364	$ 2,395,999	116	187,970	3,305	5,292,623
Osceola	429	523,363	195	179,827	13	19,073	221	324,463
Seminole	1,748	2,336,466	792	784,469	34	62,676	922	1,489,321
	9,991	$ 13,447,096	4,163	$ 4,197,547	192	$ 318,415	5,636	$ 8,931,134
District 8								
Charlotte	245	$ 295,826	107	$ 103,791	8	$ 10,740	130	$ 181,295
Collier	775	1,184,504	288	315,679	18	32,021	469	$ 836,804
DeSoto	321	417,748	138	131,745	4	6,336	179	279,667
Glades	68	90,363	38	42,723	1	3,036	29	44,604
Hardee	451	557,785	212	199,977	3	7,143	236	350,665
Hendry	334	491,966	160	198,200	6	10,863	168	282,903
Highlands	747	909,871	342	320,097	13	20,063	392	569,711
Lee	1,646	2,178,896	626	591,735	29	50,852	991	1,536,309
Polk	4,650	5,802,964	2,193	2,085,597	84	125,388	2,373	3,591,979
Sarasota	1,312	1,648,050	565	530,563	28	52,920	719	1,064,567
	10,549	$ 13,577,973	4,669	$ 4,520,107	194	$ 319,362	5,686	$ 8,738,504
District 9								
Indian River	592	$ 793,859	211	$ 198,936	11	$ 17,369	370	$ 577,554
Martin	411	539,567	191	184,928	15	27,041	205	327,598
Okeechobee	350	478,169	141	155,144	10	16,192	199	306,833
Palm Beach	5,342	7,337,847	2,554	2,846,665	123	211,142	2,665	4,280,040
St. Lucie	1,224	1,590,277	497	496,832	28	50,871	699	1,042,574
	7,919	$ 10,739,719	3,594	$ 3,882,505	187	$ 322,615	4,138	$ 6,534,599
District 10								
Broward	7,298	$ 10,454,399	2,978	$ 3,338,394	152	$ 280,698	4,168	$ 6,835,307
	7,298	$ 10,454,399	2,978	$ 3,338,394	152	$ 280,698	4,168	$ 6,835,307
District 11	59,720	$106,013,202	35,143	$60,397,158	455	$ 813,574	24,122	$ 44,802,470
	820	1,255,816	394	509,156	13	22,627	413	724,033
	60,540	$107,269,018	35,537	$60,906,314	468	$ 836,201	24,535	$ 45,526,503

TABLE 15

MANDATORY STATE SUPPLEMENTATION

July, 1979 - June, 1980

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	26	$ 4,560
DISTRICT 1		
Escambia	2	406
Okaloosa	--	--
Santa Rosa	1	151
Walton	1	137
Total	4	694
DISTRICT 2		
Bay	--	--
Calhoun	--	--
Franklin	--	--
Gadsden	--	--
Gulf	--	--
Holmes	--	--
Jackson	--	--
Jefferson	--	--
Leon	1	224
Liberty	--	--
Madison	--	--
Taylor	--	--
Wakulla	--	--
Washington	--	--
Total	1	224
DISTRICT 3		
Alachua	1	62
Bradford	--	--
Citrus	--	--
Columbia	--	--
Dixie	--	--
Gilchrist	--	--
Hamilton	--	--
Hernando	--	--
Lafayette	--	--
Lake	1	335
Levy	*	34
Marion	3	432
Putnam	--	--
Sumter	--	--
Suwanee	--	--
Union	--	--
Total	5	863
DISTRICT 4		
Baker	--	--
Clay	--	--
Duval	3	552
Flagler	--	--
Nassau	--	--
St. Johns	--	--
Volusia	*	152
Total	3	704

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	--	--
Pinellas	*	4
Total	*	4
DISTRICT 6		
Hillsborough	4	436
Manatee	--	--
Total	4	436
DISTRICT 7		
Brevard	2	276
Orange	*	64
Osceola	--	--
Seminole	*	40
Total	2	380
DISTRICT 8		
Charlotte	--	--
Collier	--	--
DeSoto	--	--
Glades	--	--
Hardee	--	--
Highlands	1	152
Lee	--	--
Polk	1	83
Sarasota	*	271
Total	2	506
DISTRICT 9		
Indian River	--	--
Martin	--	--
Okeechobee	--	--
Palm Beach	1	19
St. Lucie	--	--
Total	1	19
DISTRICT 10		
Broward	2	336
Total	2	336
DISTRICT 11		
Dade	2	394
Monroe	--	--
Total	2	394

*Less than one.

TABLE 16

OPTIONAL STATE SUPPLEMENTATION

July 1979 - June 1980

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	3,020	$ 1,384,982
DISTRICT 1		
Escambia	84	36,666
Okaloosa	12	5,042
Santa Rosa	7	2,676
Walton	18	9,104
Total	121	53,488
DISTRICT 2		
Bay	27	11,335
Calhoun	30	13,360
Franklin	7	3,681
Gadsden	16	7,210
Gulf	2	1,071
Holmes	16	8,064
Jackson	16	7,481
Jefferson	44	19,639
Leon	28	12,774
Liberty	2	1,223
Madison	10	6,218
Taylor	4	2,268
Wakulla	1	691
Washington	78	39,835
Total	281	134,850
DISTRICT 3		
Alachua	45	18,678
Bradford	12	6,859
Citrus	13	4,899
Columbia	20	10,258
Dixie	1	310
Gilchrist	1	550
Hamilton	5	2,994
Hernando	10	3,688
Lafayette	*	127
Lake	20	8,251
Levy	10	4,671
Marion	54	24,686
Putnam	35	17,584
Sumter	3	1,256
Suwanee	27	14,726
Union	7	3,584
Total	263	123,121
DISTRICT 4		
Baker	4	2,198
Clay	9	4,471
Duval	566	271,541
Flagler	--	--
Nassau	1	550
St. Johns	*	413
Volusia	82	36,231
Total	662	315,404

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	19	8,613
Pinellas	138	62,385
Total	157	70,998
DISTRICT 6		
Hillsborough	366	163,823
Manatee	33	15,143
Total	399	178,966
DISTRICT 7		
Brevard	19	7,684
Orange	58	26,021
Osceola	15	6,691
Seminole	36	15,629
Total	128	56,025
DISTRICT 8		
Charlotte	5	1,744
Collier	8	3,058
DeSoto	1	569
Glades	--	--
Hardee	8	7,590
Hendry	--	--
Highlands	17	8,277
Lee	19	9,041
Polk	63	24,767
Sarasota	11	3,824
Total	132	58,870
DISTRICT 9		
Indian River	5	1,479
Martin	13	4,713
Okeechobee	--	--
Palm Beach	151	65,425
St. Lucie	21	7,246
Total	190	78,863
DISTRICT 10		
Broward	266	122,712
Total	266	122,712
DISTRICT 11		
Dade	421	191,685
Monroe	--	--
Total	421	191,685

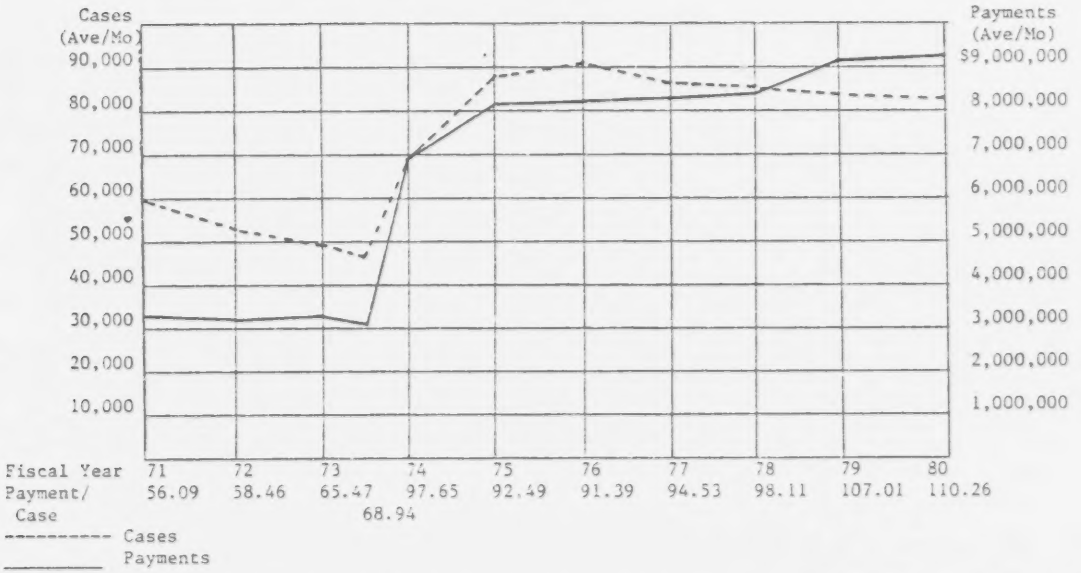
TABLE 17

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-AGED INDIVIDUALS
July 1979 - June 1980

Month	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1979	85,502	$ 8,950,085	41	$ 574	1,427	$ 39,556
August	85,260	8,976,778	28	427	1,400	49,986
September	84,937	9,004,687	22	327	1,395	51,095
October	84,844	9,000,760	22	327	1,396	49,975
November	84,797	9,032,769	19	313	1,396	50,518
December	83,922	9,555,249	16	254	1,398	49,674
January, 1980	83,954	9,553,648	16	254	1,416	51,587
February	84,003	9,563,916	11	179	1,399	50,051
March	84,320	9,465,334	9	125	1,392	50,239
April	83,381	9,437,718	9	135	1,388	50,117
May	83,922	9,563,854	8	118	1,375	49,519
June	83,997	9,572,027	8	118	1,363	49,155
Average	84,403		17		1,395	
TOTAL		$ 111,676,825		$ 3,151		$ 591,472

FIGURE F

OLD AGE ASSISTANCE-*SSI/AGED INDIVIDUALS
Average Monthly Cases; Payments and Payment/Case
Fiscal Years 1971-1980



* State assistance programs for the aged, blind, and disabled were replaced by the Social Security Administrations' Supplemental Income program in January, 1974. Dollar totals under the SSI program include mandatory and optional state supplementation. Cubans are included in the SSI program and appear on this chart starting 1, January 1974.

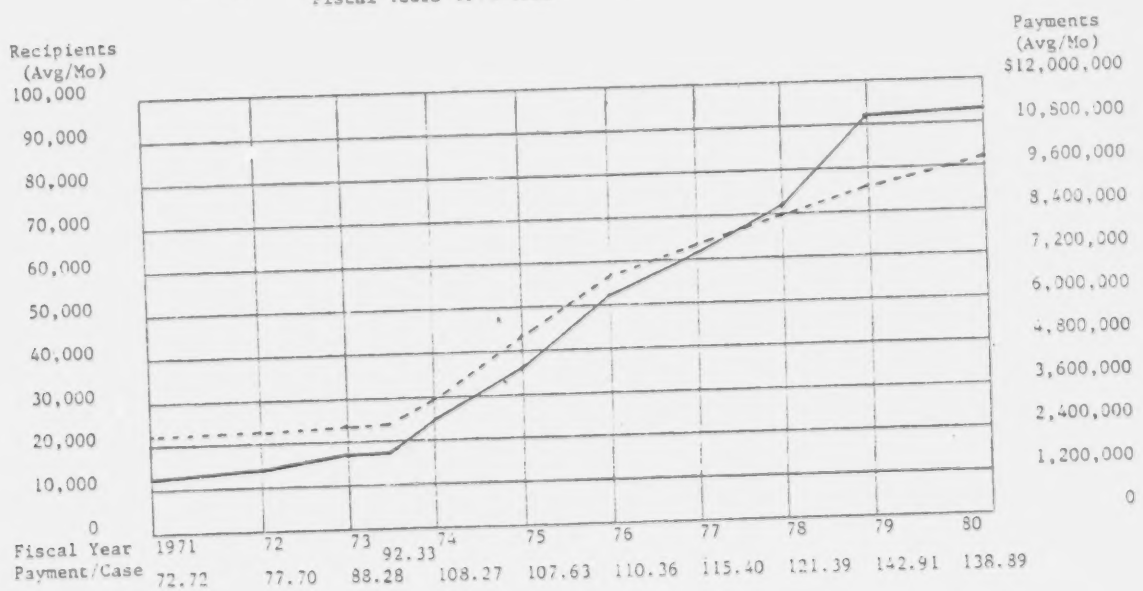
TABLE 18

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-* DISABLED INDIVIDUALS
July 1979-June 1980

Month	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1979	79,702	$ 11,183,944	19	$ 203	1,630	$ 54,243
August	79,804	10,619,688	15	180	1,657	66,770
September	79,472	10,791,276	16	192	1,654	68,312
October	80,165	10,753,753	15	138	1,658	68,418
November	80,631	10,849,218	15	135	1,660	69,216
December	79,872	11,369,482	14	130	1,663	68,401
January, 1980	80,069	11,375,675	14	130	1,667	69,350
February	80,896	11,495,646	8	55	1,675	69,938
March	81,487	11,244,630	7	49	1,682	70,505
April	81,015	11,338,554	7	52	1,690	69,897
May	81,600	11,598,167	7	52	1,676	69,170
June	81,653	11,596,894	7	52	1,678	70,148
Average	80,530		12		1,666	
TOTAL		$134,316,927		$ 1,358		$814,368

FIGURE G

AID TO THE DISABLED-*SSI/DISABLED INDIVIDUALS
Average Monthly Recipients, Payments, Payment/Case
Fiscal Years 1971-1980



*Includes Cubans

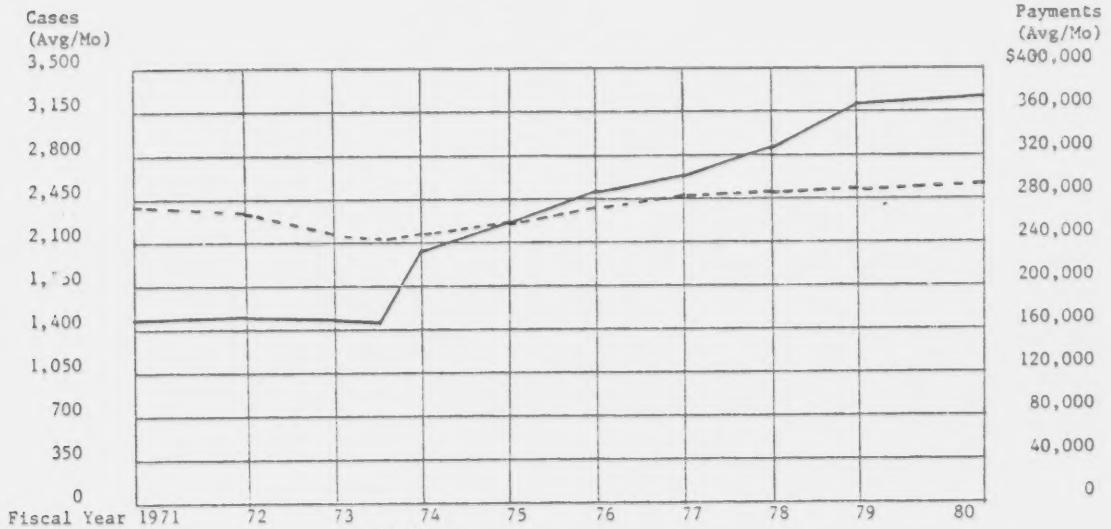
TABLE 19

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-BLIND INDIVIDUALS
July 1979 - June 1980

	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
Month	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1979	2,579	$ 354,038	4	$ 50	22	$ 716
August	2,583	356,044	[illegible]	2	1	26
September	2,586	364,548	Included with Disabled		Included with Disabled	
October	2,586	359,934				
November	2,601	364,271				
December	2,582	380,510				
January, 1980	2,575	378,681				
February	2,586	380,702				
March	2,606	372,601				
April	2,571	374,100				
May	2,606	384,815				
June	2,608	384,259				
Average	2,589		5		2	
TOTAL		$4,454,503		$ 52		$ 742

FIGURE H

AID TO THE BLIND*SSI/BLIND INDIVIDUALS
Average Monthly Recipients, Payments and Payment/case
Fiscal Years 1971-1980



Fiscal Year	1971	72	73	74	75	76	77	78	79	80
Payment/ Case	74.46	79.04	88.24	91.62 111.22	113.56	118.75	122.80	129.11	143.75	143.37

----------Cases
_____Payments

FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
Month of June, 1976-1980

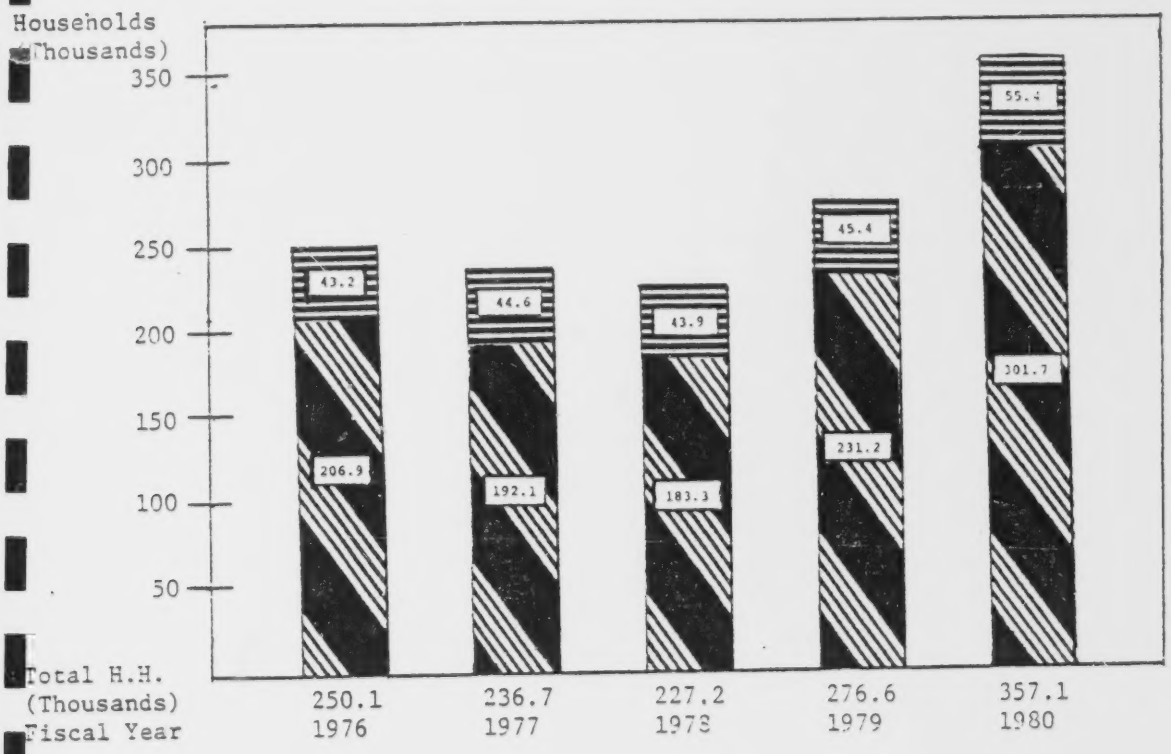


FIGURE I

FOOD STAMP PROGRAM
DOLLAR VALUE
Fiscal Years 1976-1980

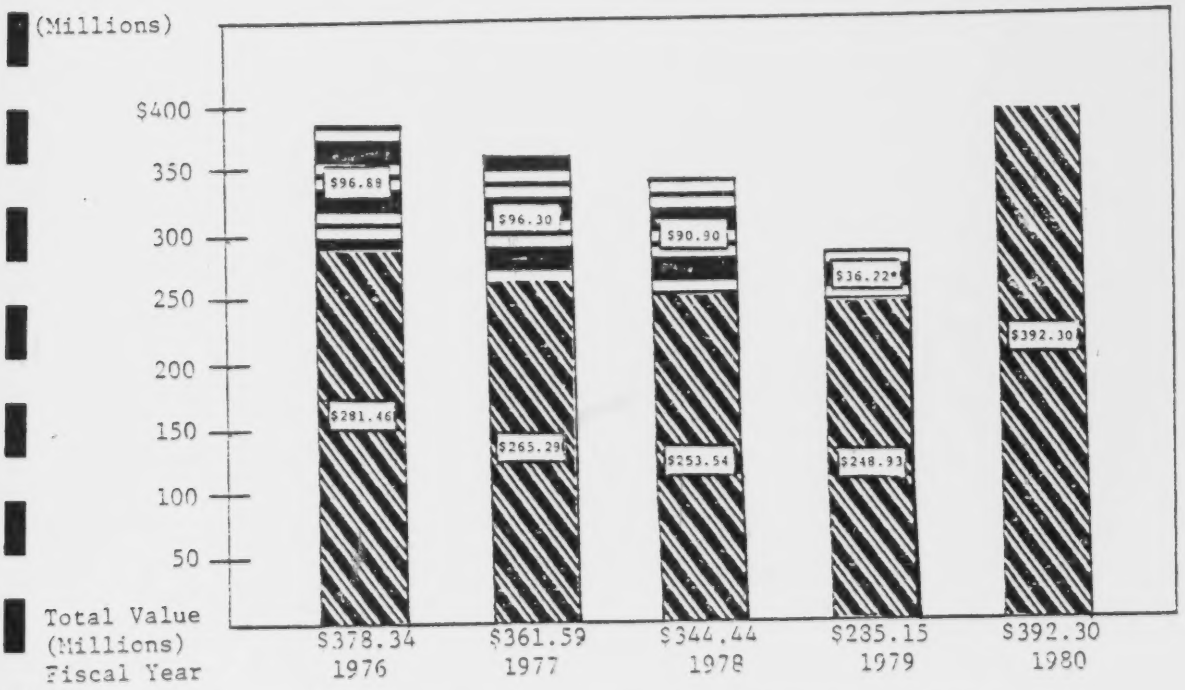


FIGURE J

*The purchase requirements was elimated effective.

TABLE 20

FOOD STAMPS: HOUSEHOLDS, PERSONS, AND VALUE OF FOOD STAMPS ISSUED BY PARTICIPATING COUNTIES DURING FISCAL YEAR 1979 - 1980

DISTRICTS	Food Stamp Participants In June 1980						Total Value of Coupons Issued FY 80
	Total		Public Assistance		Non Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
State Total	357,126	943,112	55,391	173,083	301,735	770,029	$ 392,301,148
DISTRICT I							
Escambia	9,991	29,445	2,019	6,689	7,972	22,756	$ 12,021,879
Okaloosa	3,305	9,961	495	1,579	2,810	8,382	3,695,668
Santa Rosa	1,999	5,753	262	803	1,737	4,950	2,403,234
Walton	1,163	3,091	168	538	995	2,553	1,158,096
Total	16,458	48,250	2,944	9,609	13,514	38,641	$ 19,278,877
DISTRICT II							
Bay	3,990	11,324	503	1,744	3,487	9,580	$ 4,635,597
Calhoun	541	1,471	55	169	486	1,302	565,876
Franklin	608	1,823	91	293	517	1,530	684,744
Gadsden	2,605	9,848	464	1,799	2,141	8,049	3,413,393
Gulf	633	1,806	94	314	539	1,492	726,753
Holmes	1,000	2,409	75	255	925	2,154	888,958
Jackson	1,943	5,564	228	804	1,715	4,760	2,062,231
Jefferson	766	2,679	59	216	707	2,463	987,380
Leon	5,029	12,547	1,001	3,150	4,028	9,397	5,072,731
Liberty	199	572	12	37	187	535	184,808
Madison	1,039	3,430	124	459	915	2,971	1,286,420
Taylor	1,125	3,064	115	353	1,010	2,711	1,276,020
Wakulla	578	1,707	98	302	480	1,405	637,486
Washington	972	2,597	99	329	873	2,268	989,015
Total	21,028	60,841	3,018	10,224	18,010	50,617	$ 23,411,412
DISTRICT III							
Alachua	6,178	16,364	1,232	3,690	4,946	12,674	$ 6,685,424
Bradford	863	2,424	123	398	740	2,026	928,784
Citrus	1,269	3,631	197	639	1,072	2,992	1,564,661
Columbia	1,891	5,706	221	714	1,670	4,992	2,347,637
Dixie	519	1,501	50	160	469	1,341	632,683
Gilchrist	266	726	17	56	249	670	267,511
Hamilton	423	1,386	88	311	335	1,075	514,759
Hernando	1,157	3,427	202	652	955	2,775	1,321,391
Lafayette	234	751	6	25	228	726	264,539
Lake	2,606	8,083	338	1,182	2,268	6,901	3,508,377
Levy	1,022	3,022	96	304	926	2,718	1,225,992
Marion	4,192	12,763	1,075	3,339	3,167	9,424	5,261,603
Putnam	2,730	8,118	573	1,857	2,157	6,261	3,542,156
Sumter	1,482	4,508	209	687	1,273	3,821	1,985,160
Suwannee	737	2,247	68	249	669	1,998	781,861
Union	297	848	42	137	255	711	308,726
Total	25,866	75,505	4,487	14,400	21,379	61,105	$ 31,141,264
DISTRICT IV							
Baker	518	1,744	70	248	448	1,496	$ 636,695
Clay	951	2,893	167	527	784	2,366	1,267,909
Duval	25,620	68,384	6,374	19,368	19,246	49,016	30,947,406
Flagler	424	1,230	84	290	340	940	512,947
Nassau	1,257	3,400	196	606	1,061	2,794	1,395,595
St. Johns	1,663	4,495	356	1,059	1,307	3,436	1,823,115
Volusia	8,657	23,711	1,253	4,082	7,404	19,629	9,701,151
Total	39,090	105,857	8,300	26,180	30,590	79,677	$ 46,284,818

FOOD STAMPS - FISCAL YEAR 1979-1980 (Continued)

DISTRICTS	Food Stamp Participants in June 1980						Total Value of Coupons Issues FY 80
	Total		Public Assistance		Non Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
DISTRICT V							
Pasco	3,782	11,027	573	1,801	3,209	9,226	$ 4,471,142
Pinellas	15,166	39,135	2,939	9,097	12,227	30,038	15,901,188
Total	18,948	50,162	3,512	10,898	15,436	39,264	$ 20,372,330
DISTRICT VI							
Hillsborough	24,184	64,269	4,950	15,837	19,234	48,432	$ 27,454,835
Manatee	3,068	9,119	494	1,596	2,574	7,523	3,740,958
Total	27,252	73,388	5,444	17,433	21,808	55,955	$ 31,195,793
DISTRICT VII							
Brevard	6,208	18,232	1,288	3,960	4,920	14,272	$ 6,956,188
Orange	17,550	51,459	3,187	10,297	14,363	41,162	22,252,598
Osceola	1,467	4,526	276	855	1,191	3,671	1,872,392
Seminole	3,293	10,120	661	2,154	2,632	7,966	3,760,289
Total	28,518	84,337	5,412	17,266	23,106	67,071	$ 34,841,467
DISTRICT VIII							
Charlotte	516	1,378	84	281	432	1,097	$ 527,725
Collier	2,442	6,823	256	879	2,186	5,944	3,580,859
DeSoto	851	2,675	78	269	773	2,406	1,082,023
Glades	COMBINED WITH HENDRY						
Hardee	956	3,209	121	434	835	2,775	1,843,152
Hendry	880	2,825	211	733	669	2,092	1,213,373
Highlands	1,307	3,881	247	869	1,060	3,012	1,919,309
Lee	4,840	15,187	584	2,048	4,256	13,139	6,224,731
Polk	11,733	36,354	866	3,088	10,867	33,266	16,858,237
Sarasota	3,116	8,097	393	1,249	2,723	6,848	3,610,541
Total	26,641	80,429	2,840	9,850	23,801	70,579	$ 36,859,950
DISTRICT IX							
Indian River	1,311	3,726	256	769	1,055	2,957	$ 1,731,025
Martin	1,148	3,345	159	544	989	2,801	1,588,962
Okeechobee	556	1,678	93	303	463	1,375	713,393
Palm Beach	12,359	36,328	1,392	4,770	10,967	31,558	16,210,203
St. Lucie	3,769	11,257	860	2,930	2,909	8,327	5,246,735
Total	19,143	56,334	2,760	9,316	16,383	47,018	$ 25,490,318
DISTRICT X							
Broward	15,234	43,614	1,999	6,954	13,235	36,660	$ 18,677,608
Total	15,234	43,614	1,999	6,954	13,235	36,660	$ 18,677,608
DISTRICT XI							
Dade	117,103	260,224	14,265	40,313	102,838	219,911	$ 103,054,136
Monroe	1,845	4,171	210	640	1,635	3,531	1,693,175
Total	118,948	264,395	14,475	40,953	104,473	223,442	$ 104,747,311

TABLE 21

FOOD DISTRIBUTION SUMMARY
July 1, 1979 - June 30, 1980

Total Wholesale Value Commodities
Received and Distributed by Regular Allocation

	Number of Pounds	Wholesale Value
Schools	88,756,953	$50,955,366.72
Child Service Program	845,288	485,279.84
Institutions - non profit	2,064,756	1,185,376.42
State Institutions	1,658,342	952,054.14
Nutrition Program for the Elderly	2,222,692	1,276,047.48
Summer Camps - non profit	218,586	125,490.22
TOTAL	95,766,617	$54,979,614.82

Wholesale value based on weighted average cost of .5741 per pound

Program Participation at Close of Fiscal Year

	Number of Pounds	Individuals
Schools - Public and Other	120	1,002,416
Child Service Programs	106	8,916
Institutions - non profit	248	24,701
Hospitals - non profit		
State Institutions	78	19,839
Nutrition Program for the Elderly	44	26,641
Summer Camps - non profit	94	63,125
TOTAL PARTICIPATION	690	1,145,638

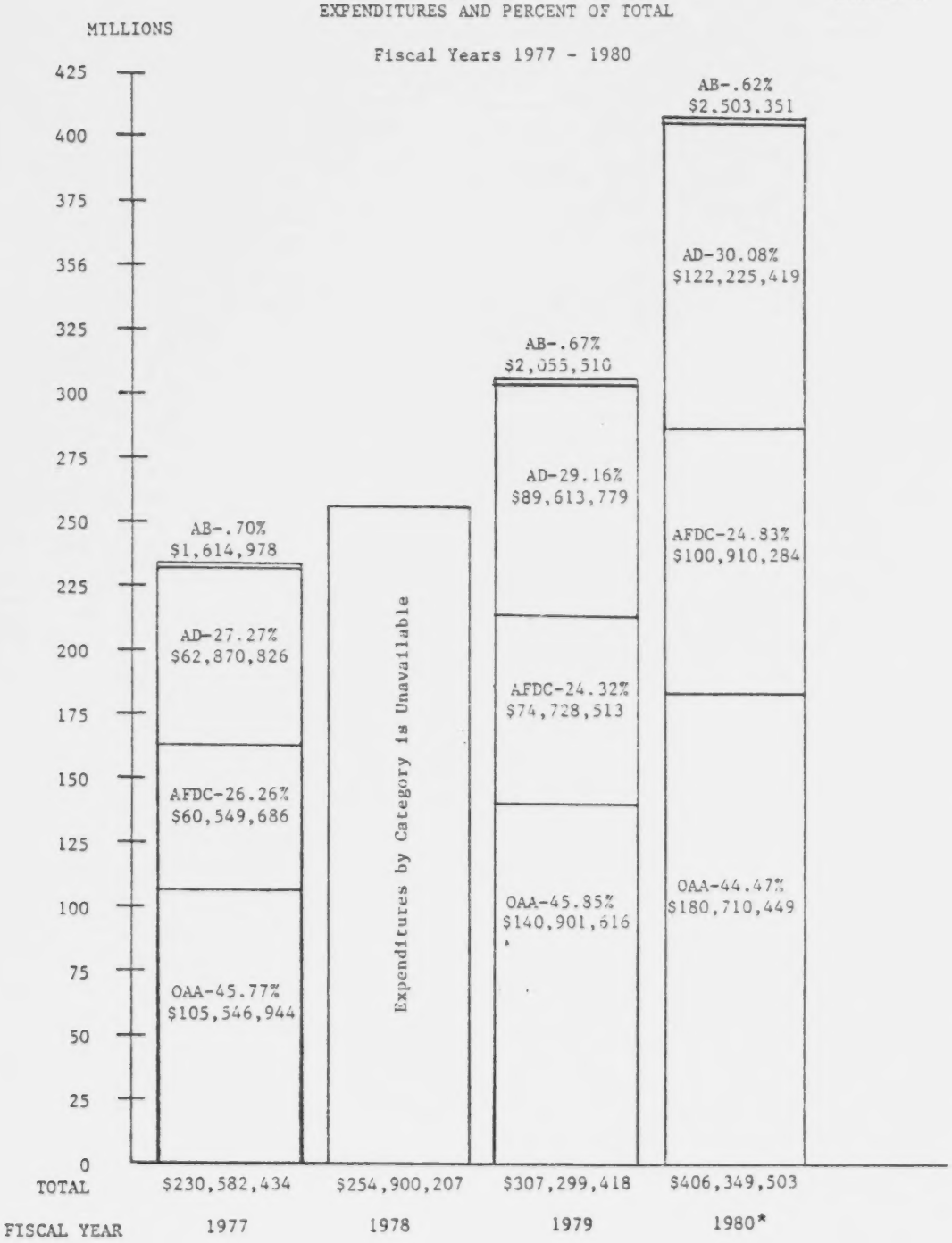
Types of Food Commodities Distributed

	Pounds
Flour	17,750,717
Meat - Beef and Poultry	12,795,619
Fruits and Vegetables - Canned and Dried	55,172,337
FLORIDA Citrus Juice - Canned and Frozen	895,376
Dairy Products - Butter, Cheese, Dry Milk	6,668,743
Salad Oil	2,483,825
TOTAL POUNDS	95,766,617

MEDICAL ASSISTANCE BY PROGRAM
EXPENDITURES AND PERCENT OF TOTAL

FIGURE K

Fiscal Years 1977 - 1980

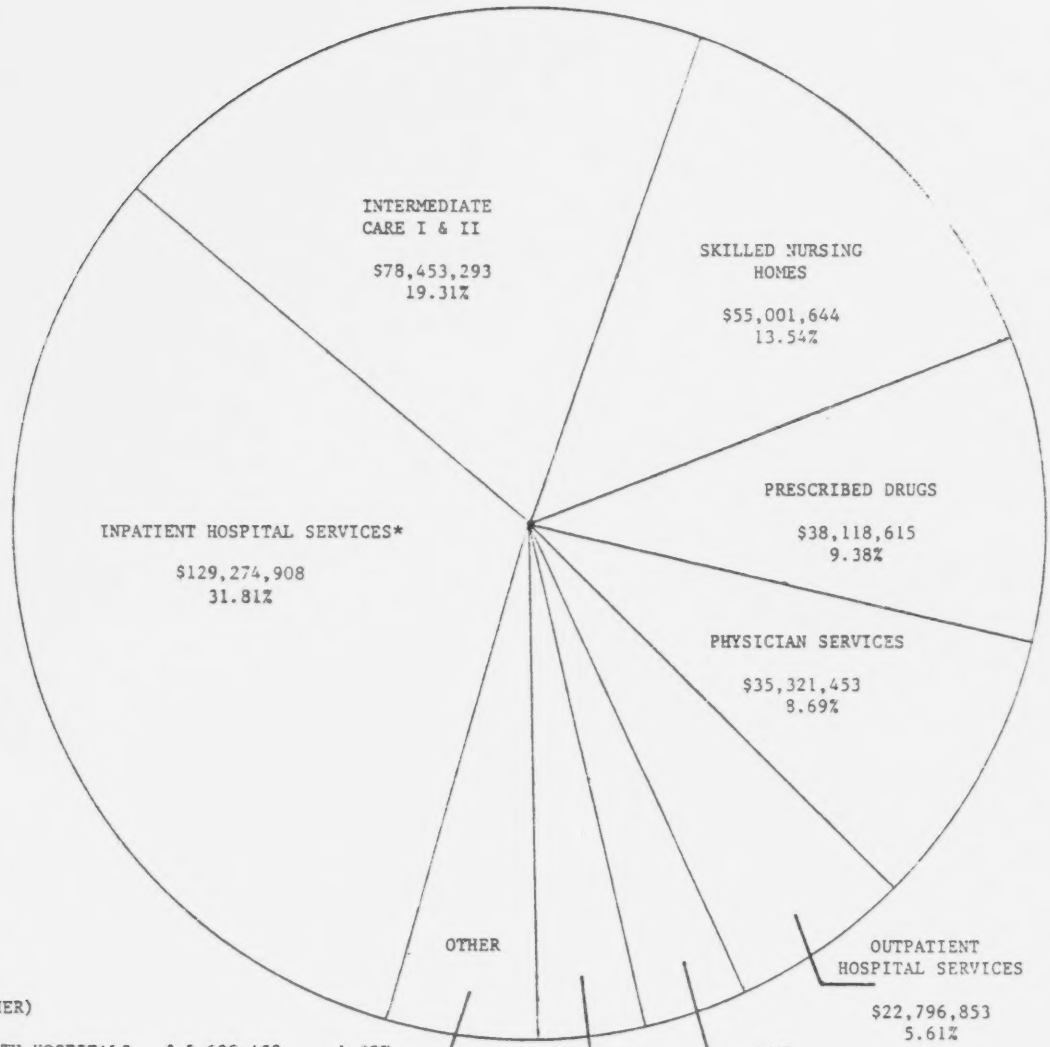


*1980 Expenditures are based on the Federal Fiscal Year. 1977-79 Expenditures are based on the State Fiscal Year.

FIGURE L

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1979-80
$406,349,503



(OTHER)

MENTAL HEALTH HOSPITALS	$ 5,600,459	1.38%
DENTAL SERVICES	4,528,931	1.11%
OTHER CARE	4,367,203	1.07%
SCREENING	1,066,490	.26%
OTHER PRACTITIONERS	979,696	.24%
HOME HEALTH	925,732	.23%
FAMILY PLANNING	812,229	.20%
SNF/ICF SERVICES-AGED	688,053	.17%
LAB & X-RAY	317,696	.08%
PSY. SVCS.-UNDER 21	89,422	.02%
TOTAL	$19,375,911	4.76%

*INCLUDES T.B. HOSPITALS

RECIPIENTS OF MEDICAL CARE
BY AGE IN YEARS
(October 1, 1979-September 30, 1980)

TABLE 22

TYPE OF SERVICE	TOTAL	UNDER 6	6-20	21-64	65 AND OVER	UNKNOWN
Unduplicated Total	500,652	87,285	138,106	136,538	138,314	409
Inpatient Hospital	96,666	11,076	16,465	35,995	33,072	58
Mental Hosp - Aged	577	-	-	2	574	1
SNF/ICF Services - Aged	163	-	-	24	139	-
Psychiatric - 21 & Under	13	-	11	2	-	-
Mentally Retarded	1,248	13	233	859	142	1
ICF Svcs. - Level I & II	19,420	-	26	1,392	17,912	90
SNF Services	14,992	-	-	1,513	13,318	161
Physicians' Services	356,085	68,534	95,349	107,293	84,804	105
Dental Services	59,737	8,650	46,211	2,535	2,338	3
Other Practitioners	25,547	924	12,495	6,225	5,902	1
Outpatient Hospital	217,455	42,290	55,504	66,045	53,537	79
Home Health	13,626	120	101	2,024	11,377	4
Family Planning	21,136	-	8,458	12,665	13	-
Lab and X-ray	20,761	1,019	3,416	8,036	8,287	3
Prescribed Drugs	374,670	60,372	80,926	111,756	121,437	179
Screening	69,458	31,461	37,988	-	-	9
Other Care	47,395	4,294	8,345	14,342	20,369	45

TABLE 23

MEDICAL VENDOR PAYMENTS
BY AGE IN YEARS
(October 1, 1979-September 30, 1980)

TYPE OF SERVICE	TOTAL	UNDER 6	6-20	21-64	65 AND OVER	UNKNOWN
TOTAL	$391,732,084	$29,911,997	$42,149,952	$130,217,480	$189,121,166	$331,489
Inpatient Hospital	$129,274,908	$18,549,207	$19,060,661	$ 65,217,557	$ 26,372,208	$ 75,275
Mental Hosp. - Aged	5,600,459	-	-	2,299	5,585,240	12,920
SNF/ICF Services - Aged	688,053	-	-	63,393	624,660	-
Psychiatric - 21 & Under	89,422	-	73,412	16,010	-	-
Mentally Retarded	13,389,407	170,575	3,001,536	9,807,289	410,004	3
ICF Svcs. - Level I & II	78,453,293	-	110,722	6,054,632	72,164,251	123,688
SNF Services	55,001,644	-	-	6,505,527	48,395,374	100,743
Physicians' Services	35,321,453	5,049,250	7,248,390	18,081,613	4,937,495	4,705
Dental Services	4,528,931	646,489	3,548,299	173,529	160,550	64
Other Practitioners	979,696	29,229	504,955	233,625	211,855	32
Outpatient Hospital	22,796,853	3,171,551	4,716,888	10,032,594	4,871,472	4,348
Home Health	925,732	12,573	20,128	414,730	478,264	37
Family Planning	812,229	-	320,496	491,411	322	-
Lab and X-ray	317,696	11,505	49,488	147,567	109,129	7
Prescribed Drugs	38,118,615	1,597,198	2,493,861	11,162,073	22,857,665	7,818
Screening	1,066,490	490,375	575,980	-	-	135
Other Care	4,367,203	184,045	425,136	1,813,631	1,942,677	1,714

TABLE 24

RECIPIENTS OF MEDICAL CARE
BY RACE/ETHNICITY
(October 1, 1979-September 30, 1980)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	500,652	240,125	234,542	111	643	7,115	18,116
Inpatient Hospital	96,666	49,815	42,094	20	36	853	3,848
Mental Hosp - Aged	577	351	151	-0-	-0-	2	73
SNF/ICF Services - Aged	163	72	54	-0-	-0-	-0-	37
Psychiatric - 21 & Under	13	5	6	-0-	-0-	-0-	2
Mentally Retarded	1,248	933	272	-0-	1	2	40
ICF Svcs. - Level I & II	19,420	16,337	2,461	6	1	18	597
SNF Services	14,992	12,147	2,131	2	1	16	695
Physicians' Services	356,085	169,442	168,151	76	361	5,989	12,066
Dental Services	59,737	23,655	34,040	11	263	874	894
Other Practitioners	25,547	12,512	11,944	7	43	262	779
Outpatient Hospital	217,455	97.157	111,758	45	152	2,357	5,986
Home Health	13,626	10,032	2,565	-0-	1	8	1,020
Family Planning	21,136	5,573	15,291	4	16	187	65
Lab and X-ray	20,761	11,671	7,869	-0-	12	238	971
Prescribed Drugs	374,670	192,004	162,073	73	328	5,550	14,642
Screening	69,458	22,557	43,742	21	261	1,062	1,815
Other Care	47,395	24,172	20,889	8	35	310	1,981

TABLE 25

MEDICAL VENDOR PAYMENTS
BY RACE/ETHNICITY
(October 1, 1979-September 30, 1980)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	$391,732,084	$248,609,812	$121,820,249	$76,700	$138,862	$2,709,204	$18,377,257
Inpatient Hospital	129,274,908	66,204,682	55,282,360	21,536	44,004	1,246,265	6,476,061
Mental Hosp. - Aged	5,600,459	2,862,475	1,726,126	-0-	-0-	17,083	994,775
SNF/ICF Services - Aged	688,053	284,515	231,725	-0-	-0-	-0-	171,813
Psychiatric - 21 & Under	89,422	26,958	143,499	-0-	-0-	-0-	18,965
Mentally Retarded	13,389,407	9,746,378	3,169,318	-0-	51	13,587	459,573
ICF Svcs. - Level I & II	78,453,293	64,643,583	10,833,510	32,652	6,474	60,002	2,877,072
SNF Services	55,001,644	44,539,113	7,747,827	7,074	7,833	51,109	2,648,688
Physician' Services	35,321,453	18,198,674	15,008,140	6,270	23,317	615,017	1,470,035
Dental Services	4,528,931	1,791,156	2,584,680	748	26,413	58,938	66,996
Other Practitioners	979,696	463,290	476,318	273	1,660	10,009	28,146
Outpatient Hospital	22,796.853	10,022,188	11,815,281	4,203	12,911	250,742	691,528
Home Health	925,732	537,475	320,479	-0-	16	937	66,825
Family Planning	812,229	198,244	604,779	183	571	6,231	2,221
Lab and X-ray	317,696	174,215	123,371	-0-	197	3,832	15,581
Prescribed Drugs	38,118,615	26,193,518	9,387,732	3,127	9,661	345,330	2,179,247
Screening	1,066,490	343,305	674,210	330	4,005	16,500	28,140
Other Care	4,367,203	2,379,543	1,790,394	304	1,749	13,622	181,591

RECIPIENTS OF MEDICAL CARE
BY SEX
(October 1, 1979-September 30, 1980)

TABLE 26

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	500,652	166,526	333,396	730
Inpatient Hospital	96,666	27,022	69,541	103
Mental Hosp - Aged	577	264	312	1
SNF/ICF Services - Aged	163	60	103	-
Psychiatric - 21 & Under	13	7	6	-
Mentally Retarded	1,248	690	558	-
ICF Svcs. - Level I & II	19,420	4,871	14,443	106
SNF Services	14,992	3,913	10,907	172
Physicians' Services	356,085	116,683	239,078	324
Dental Services	59,737	26,410	33,269	58
Other Practitioners	25,547	8,010	17,517	20
Outpatient Hospital	217,455	71,186	146,071	198
Home Health	13,626	3,534	10,080	12
Family Planning	21,136	54	21,069	13
Lab and X-ray	20,761	4,208	16,532	21
Prescribed Drugs	374,670	114,279	259,992	399
Screening	69,458	34,173	35,231	54
Other Care	47,395	13,943	33,381	71

MEDICAL VENDOR PAYMENTS
BY SEX
(October 1, 1979-September 30,1980)

TABLE 27

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
TOTAL	$ 391,732,084	$ 111,659,075	$ 279,494,085	$ 578,924
Inpatient Hospital	129,274,908	40,572,981	88,565,698	136,229
Mental Hosp. - Aged	5,600,459	2,341,816	3,246,334	12,309
SNF/ICF Services - Aged	688,053	218,314	469,739	0
Psychiatric - 21 & Under	89,422	43,606	45,816	0
Mentally Retarded	13,389,407	7,809,851	5,579,556	0
ICF Svcs. - Level I & II	78,453,293	17,003,616	61,239,468	210,209
SNF Services	55,001,644	12,576,762	42,291,873	133,009
Physician' Services	35,321,453	10,354,557	24,940,409	26,487
Dental Services	4,528,931	1,995,562	2,529,469	3,900
Other Practitioners	979,696	307,164	671,684	848
Outpatient Hospital	22,796,853	6,786,147	15,996,041	14,665
Home Health	925,732	242,656	682,593	483
Family Planning	812,229	1,650	810,110	469
Lab and X-ray	317,696	66,119	251,368	209
Prescribed Drugs	38,118,615	9,569,050	28,517,989	31,576
Screening	1,066,490	525,656	540,024	810
Other Care	4,367,203	1,243,568	3,115,914	7,721

TABLE 28

FY'80
USE AND COST
YEAR'S COST PER SERVICE BY CATEGORY
YEAR'S TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
YEAR'S COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1979 - SEPTEMBER 30, 1980)

		TOTAL	INPATIENT* HOSPITAL	MENTAL HOSPITAL FOR AGED	SNF-ICF SERVICES FOR AGED	PSYCHIATRIC SERVICES FOR AGE 21-UNDER	ICF MENTALLY RETARDED	ICF LEVEL I AND II
	ALL CATEGORIES	$391,732,084	$129,274,908	$5,600,459	$688,053	$ 89,422	$13,389,407	$78,453,293
SECTION	AGED	169,937,118	18,782,054	5,504,866	621,238	--	313,146	69,784,806
1	BLIND	2,382,337	1,051,885	17,420	--	--	91,793	283,029
YEAR'S	DISABLED	118,504,788	53,603,881	78,173	66,815	89,422	12,984,468	8,377,841
COST	AFDC-CHILD	51,749,194	26,770,335	--	--	--	--	--
	AFDC-ADULT	49,158,647	29,066,753	--	--	--	--	7,617
	ALL CATEGORIES	$ 500,652	$ 96,666	$ 577	$ 163	$ 13	$ 1,248	$ 19,420
SECTION	AGED	116,834	27,358	566	138	--	128	17,505
2	BLIND	2,576	626	2	--	--	8	47
YEAR'S TOTAL	DISABLED	91,586	24,281	9	25	13	1,112	1,857
NUMBER OF	AFDC-CHILD	199,003	18,315	--	--	--	--	--
RECIPIENTS	AFDC-ADULT	90,653	26,086	--	--	--	--	11
	ALL CATEGORIES	$ 782.44	$ 1,337.33	$ 9,706.17	$4,221.18	$6,878.62	$ 10,728.69	$ 4,039.82
SECTION	AGED	1,454.52	686.53	9,725.91	4,501.72	--	2,446.45	3,936.56
3	BLIND	924.82	1,680.33	8,710.00	--	--	11,474.13	6,021.89
YEAR'S	DISABLED	1,293.92	2,207.65	8,685.89	2,672.60	6,878.62	11,676.68	4,511.49
COST PER	AFDC-CHILD	260.04	1,461.66	--	--	--	--	--
RECIPIENT	AFDC-ADULT	542.27	1,114.27	--	--	--	--	692.45

*Includes T.B. Hospitals and Hospital Insurance Benefits.
**Includes Optician Only.
Note: Supplemental Medical Insurance is not included in the total.

(OCTOBER 1, 1979 - SEPTEMBER 30, 1980)

SNF SERVICES	PHYSICIAN SERVICES	DENTAL SERVICES	OTHER** PRACTITIONERS	OUTPATIENT HOSPITAL	HOME HEALTH
$ 55,001,644	$ 35,321,453	$ 4,528,931	$ 979,696	$ 22,796,853	$ 925,732
46,579,546	3,694,878	118,877	158,426	3,657,845	393,384
183,259	235,208	5,609	2,095	148,526	16,597
8,228,926	12,415,489	264,250	187,367	7,009,026	484,035
--	9,570,008	3,750,050	476,915	6,295,477	12,882
9,913	9,405,870	390,145	154,893	5,685,979	18,834
14,992	356,085	59,737	25,547	217,455	13,626
13,031	69,108	1,852	4,430	44,425	10,012
38	1,787	82	54	1,149	91
1,912	68,387	3,524	5,064	39,940	3,328
--	143,402	49,485	11,976	84,738	92
11	73,401	4,794	4,023	47,203	103
$ 3,668.73	$ 99.19	$ 75.81	$ 38.35	$ 104.83	$ 67.94
3,574.52	53.47	64.19	35.76	82.34	39.29
4,822.61	131.62	68.40	38.80	129.27	182.38
4,303.83	181.55	74.99	37.00	175.49	145.44
--	66.74	75.78	39.82	74.29	140.02
901.16	128.14	81.36	38.50	120.46	182.85

FY'80
USE AND COST
YEAR'S COST PER SERVICE BY CATEGORY
YEAR'S TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
YEAR'S COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1979 - SEPTEMBER 30, 1980)

FAMILY PLANNING	LAB & X-RAY	PRESCRIBED DRUGS	SCREENING	OTHER CARE
$ 812,229	$ 317,696	$ 38,118,615	$ 1,066,490	$ 4,367,203
56	93,652	18,712,146	--	1,522,198
652	2,099	295,274	540	48,351
18,679	97,068	12,563,778	14,926	2,020,644
101,423	34,939	3,327,108	1,017,994	392,063
691,419	89,938	3,220,309	33,030	383,947
21,136	20,761	374,670	69,458	47,395
2	7,090	102,001	--	17,523
20	111	2,183	35	346
524	4,935	77,454	977	12,195
2,685	2,845	123,174	66,259	10,116
17,905	5,780	69,858	2,187	7,215
$ 38.43	$ 15.30	$ 101.74	$ 15.35	$ 92.14
28.00	13.21	183.45	--	86.87
32.60	18.91	135.26	15.43	139.74
35.65	19.67	162.21	15.28	165.69
37.77	12.28	27.01	15.36	38.76
38.62	15.56	46.10	15.10	53.22

INPATIENT HOSPITAL

TABLE 29

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	8,848	$ 1055.19	$ 9,336,321
November	10,806	1164.25	12,580,911
December	11,668	931.67	10,870,731
January, 1980	10,206	1129.60	11,528,689
February	8,798	1154.23	10,154,942
March	8,717	912.63	7,955,387
April	11,445	1235.65	14,142,000
May	8,879	923.18	8,196,910
June	9,785	1188.59	10,651,867
July	12,846	973.31	12,503,090
August	9,735	1078.98	10,503,881
September	9,977	1087.52	10,850,179
TOTAL	121,710	$ 1062.16	$129,274,908
Avg. per month	10,142		$ 10,772,909

MENTAL HOSPITAL FOR AGED

TABLE 30

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	373	$ 1306.26	$ 487,236
November	373	1210.24	451,419
December	364	1267.48	461,363
January, 1980	379	1264.75	479,341
February	373	1188.58	443,342
March	376	1166.06	438,438
April	380	1164.02	442,326
May	394	1338.61	527,414
June	379	1280.42	485,281
July	445	1220.85	543,279
August	341	1280.40	436,615
September	330	1225.47	404,405
TOTAL	4,507	$ 1242.61	$ 5,600,459
Avg. per month	376		$ 466,705

TABLE 31

SNF-ICF SERVICES FOR AGED

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	100	$ 646.20	$ 64,620
November	92	671.73	61,799
December	100	722.26	72,226
January, 1980	100	648.57	64,857
February	109	734.31	80,040
March	111	690.63	76,660
April	114	732.47	81,304
May	111	730.19	81,051
June	127	687.08	87,259
July	124	91.06	11,292
August	2	1523.50	3,047
September	3	1299.33	3,898
TOTAL	1,093	$ 629.51	$ 688,053
Avg. per month	91		$ 82,338

TABLE 32

PSYCHIATRIC SERVICES
FOR AGE 21-UNDER

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	1	$ 1018.00	$ 1,018
November	1	1016.00	1,016
December	1	1016.00	1,016
January, 1980	1	1016.00	1,016
February	1	1016.00	1,016
March	1	1016.00	1,016
April	3	4564.00	13,692
May	4	2927.00	11,708
June	4	4187.75	16,751
July	8	1286.50	10,292
August	5	1342.80	6,714
September	9	2685.22	24,167
TOTAL	39	$ 2292.87	$ 89,422
Avg. per month	3		$ 7,452

TABLE 33

ICF MENTALLY RETARDED

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	609	$ 1457.58	$ 387,668
November	605	1292.93	782,225
December	581	1332.96	774,450
January, 1980	702	1644.55	1,154,477
February	659	1382.44	911,025
March	732	1410.64	1,032,590
April	803	1343.90	1,079,150
May	885	1341.85	1,187,537
June	850	1583.77	1,346,204
July	982	1401.52	1,376,292
August	934	1461.85	1,365,372
September	1,007	1482.04	1,492,417
TOTAL	9,349	$ 1432.18	$13,389,407
Avg. per month	779		$ 1,115,784

TABLE 34

ICF LEVEL I AND II

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	10,977	$ 497.54	$ 5,461,542
November	11,124	531.41	5,911,412
December	11,186	543.61	6,080,827
January, 1980	11,442	550.27	6,296,199
February	11,539	555.26	6,407,115
March	11,617	555.00	6,447,486
April	11,869	570.06	6,766,042
May	11,887	578.90	6,881,388
June	12,028	585.19	7,038,621
July	14,133	525.45	7,426,251
August	12,378	553.14	6,846,802
September	12,488	551.70	6,889,608
TOTAL	142,668	$ 549.90	$78,453,293
Avg. per month	11,889		$ 6,537,774

TABLE 35

SKILLED NURSING FACILITY

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	7,269	$ 573.52	$ 4,168,894
November	7,353	608.99	4,477,868
December	7,291	623.07	4,542,794
January, 1980	7,160	625.61	4,479,381
February	7,073	628.87	4,448,017
March	7,450	639.08	4,761,120
April	7,186	640.88	4,605,375
May	7,234	646.56	4,677,193
June	7,134	674.52	4,812,012
July	8,811	558.93	4,924,741
August	7,087	639.54	4,532,441
September	7,047	648.76	4,571,808
TOTAL	88,095	$ 624.34	$ 55,001,644
Avg. per month	7,341		$ 4,583,470

TABLE 36

PHYSICIAN SERVICES

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	85,883	$ 34.83	$ 2,991,234
November	92,862	33.85	3,143,319
December	85,527	32.50	2,779,581
January, 1980	81,420	31.35	2,552,882
February	78,039	33.15	2,586,977
March	108,902	32.18	3,504,773
April	112,652	35.16	3,961,188
May	86,926	30.16	2,621,916
June	85,560	30.50	2,609,502
July	100,866	32.16	3,243,989
August	75,371	31.19	2,351,003
September	93,990	31.65	2,975,089
TOTAL	1,087,998	$ 32.46	$ 35,321,453
Avg. per month	90,667		$ 2,943,454

DENTAL SERVICES

TABLE 37

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	6,467	$ 43.12	$ 278,834
November	8,310	47.44	394,193
December	7,978	50.87	405,825
January, 1980	6,820	46.15	314,766
February	6,654	47.10	313,409
March	6,309	44.18	278,711
April	10,824	50.28	544,263
May	5,155	40.20	207,213
June	8,679	46.98	407,766
July	9,147	46.56	425,848
August	9,965	42.58	424,344
September	10,079	52.96	533,759
TOTAL	96,387	$ 46.99	$ 4,528,931
Avg. per month	8,032		$ 377,411

OTHER PRACTITIONER

TABLE 38

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	871	$ 37.80	$ 32,922
November	1,578	40.05	63,199
December	1,076	39.57	42,578
January, 1980	979	39.90	39,065
February	932	40.03	37,311
March	1,086	39.53	42,925
April	1,902	38.27	72,795
May	660	31.90	21,056
June	1,307	31.55	41,234
July	2,176	32.41	70,516
August	7,249	33.37	241,927
September	9,077	30.20	274,168
TOTAL	28,893	$ 33.91	$ 979,696
Avg. per month	2,408		$ 81,641

TABLE 39

OUTPATIENT HOSPITAL

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	33,170	$ 39.42	$ 1,307,678
November	48,495	53.11	2,575,811
December	41,368	48.88	2,022,213
January, 1980	36,247	45.27	1,641,032
February	32,897	50.42	1,658,601
March	33,030	47.62	1,572,722
April	49,833	53.07	2,644,597
May	28,028	47.38	1,327,926
June	37,509	50.74	1,903,252
July	44,567	51.11	2,277,692
August	35,117	52.66	1,849,135
September	38,125	52.88	2,016,194
TOTAL	458,386	$ 49.73	$ 22,796,853
Avg. per month	38,199		$ 1,899,738

TABLE 40

HOME HEALTH

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	893	$ 41.71	$ 37,245
November	654	113.20	74,032
December	391	107.28	41,947
January, 1980	548	102.49	56,165
February	316	90.16	28,489
March	579	86.96	50,351
April	739	102.73	75,914
May	4,314	22.82	98,449
June	5,202	25.65	133,458
July	4,184	27.52	115,157
August	548	75.90	41,593
September	8,123	21.29	172,932
TOTAL	26,491	$ 34.95	$ 925,732
Avg. per month	2,208		$ 77,144

TABLE 41

FAMILY PLANNING

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	2,392	$ 21.87	$ 52,314
November	3,908	22.69	88,663
December	2,451	21.94	53,771
January, 1980	2,951	22.29	65,791
February	2,617	22.01	57,612
March	2,559	22.09	56,530
April	4,235	22.87	96,857
May	2,450	22.64	55,459
June	3,494	22.47	78,501
July	3,479	22.36	77,780
August	2,997	22.39	67,113
September	2,815	21.97	61,838
TOTAL	36,348	$ 22.35	$812,229
Avg. per month	3,029		$ 67,686

TABLE 42

LAB + X-RAY

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	3,571	$ 8.19	$ 29,242
November	3,661	9.16	35,519
December	2,382	8.20	19,536
January, 1980	2,877	8.65	24,881
February	2,276	9.42	21,451
March	2,147	13.84	29,717
April	3,231	12.74	41,174
May	1,192	11.55	13,773
June	1,531	11.72	17,940
July	3,372	11.38	38,390
August	2,543	10.22	25,978
September	1,682	13.14	22,095
TOTAL	30,465	$ 10.43	$317,696
Avg. per month	2,539		$ 26,474

TABLE 43

PRESCRIBED DRUGS

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	146,598	$ 20.45	$ 2,998,197
November	158,085	20.05	3,168,844
December	154,233	19.63	3,027,630
January, 1980	154,957	19.99	3,097,299
February	137,553	19.33	2,659,384
March	153,483	20.35	3,123,879
April	178,517	22.72	4,055,705
May	146,395	19.92	2,915,683
June	140,156	20.95	2,936,732
July	166,952	22.99	3,839,008
August	135,563	20.91	2,833,957
September	155,745	22.23	3,462,297
TOTAL	1,828,237	$ 20.85	$ 38,118,615
Avg. per month	152,353		$ 3,176,552

TABLE 44

SCREENING

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	4,794	$ 15.01	$ 71,972
November	8,631	15.03	129,761
December	5,579	15.01	83,751
January, 1980	5,515	15.04	82,920
February	5,745	15.02	86,280
March	4,193	15.02	62,998
April	8,578	15.02	128,841
May	4,342	15.06	65,405
June	6,371	15.04	95,828
July	5,650	15.03	84,914
August	5,859	15.06	88,215
September	5,693	15.04	85,605
TOTAL	70,950	$ 15.03	$ 1,066,490
Avg. per month	5,913		$ 88,875

TABLE 45

OTHER CARE

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	7,968	$ 36.15	$ 288,083
November	10,721	42.65	457,277
December	8,606	38.86	334,387
January, 1980	8,329	39.58	329,631
February	7,039	37.85	266,436
March	7,071	34.01	240,470
April	11,254	47.56	535,213
May	6,632	33.47	221,947
June	8,896	42.26	375,977
July	10,705	41.54	444,639
August	9,073	43.20	391,964
September	9,814	49.03	481,179
TOTAL	106,108	$ 41.16	$ 4,367,203
Avg. per month	8,842		$ 363,933

TABLE 46

SMI

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1979	130,303	$ 8.84	$ 1,151,506
November	131,034	8.88	1,163,498
December	130,568	8.98	1,172,275
January, 1980	130,807	9.13	1,193,652
February	131,501	9.37	1,232,646
March	131,938	9.24	1,218,461
April	131,600	9.10	1,196,954
May	131,818	9.07	1,196,229
June	131,510	8.92	1,173,155
July	132,383	10.21	1,351,032
August	132,968	9.62	1,278,781
September	132,361	9.74	1,289,230
TOTAL	1,578,791	9.26	$14,617,419
Avg. per month	131,566		$ 1,218,118

SCHEDULE OF ADMINISTRATIVE COSTS*

For Fiscal Year 1979-1980

TITLE IV-A	MAINTENANCE ASSISTANCE	$ 30,550,750
	SWAP	479,052
	TRAINING	150,305
	B.D. FRAUD A/P	533,102
TITLE XX	SOCIAL SERVICES	22,832,201
	TRAINING	113,180
TITLE XIX	MEDICAID	21,983,721
	EPSDT-DADE CO.	138,322
USDA	FOODSTAMPS	23,670,802
	B.D. FRAUD F.S.	933,536
TITLE IV-C	WIN	1,545,381
TITLE IV-D	CHILD SUPPORT	9,064,364
	CUBAN REFUGEE ASSISTANCE	3,252,589
	INDO-CHINESE REFUGEE ASSISTANCE	365,092
	CETA	961,391
	SSI MANDATORY	47,193
	SSI OPTIONAL	554,907
	CHILD ADOPTION SERVICES	2,292,768
	GROUP HOMES	554,673
	JUVENILE WELFARE BOARD	235,498
	LICENSING UNIT-DAY CARE	1,475,789
	CHILD ABUSE-DADE CO.	237,896
	INTEREST PENALTIES	882
	TOTAL	$ 121,973,394

*Source - Cost Allocation Section